

Municipio de Guadalajara						
Estado Analítico del Ejercicio Presupuesto de Egresos						
Clasificación por Objeto del Gasto						
Date del 1 de enero al 30 de junio de 2024						
Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$10,383,600,472.65</b>	<b>-\$100,000.00</b>	<b>\$10,383,500,472.65</b>	<b>\$5,430,056,913.39</b>	<b>\$5,430,056,913.39</b>	<b>\$4,953,443,559.26</b>
<b>A. SERVICIOS PERSONALES</b>	<b>\$5,321,572,924.82</b>	<b>-\$36,000,000.00</b>	<b>\$5,285,572,924.82</b>	<b>\$2,542,940,829.23</b>	<b>\$2,542,940,829.23</b>	<b>\$2,742,632,095.59</b>
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,753,267,784.86	\$25,616,532.25	\$2,778,884,317.11	\$1,446,616,709.72	\$1,446,616,709.72	\$1,332,267,607.39
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$377,691,930.96	\$31,867,139.15	\$409,559,070.11	\$221,220,795.01	\$221,220,795.01	\$188,338,275.10
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$588,071,190.59	\$90,574,472.57	\$678,645,663.16	\$97,594,991.86	\$97,594,991.86	\$581,050,671.30
a4. SEGURIDAD SOCIAL	\$1,007,259,186.68	-\$107,101,552.84	\$900,157,633.84	\$546,368,952.47	\$546,368,952.47	\$353,788,681.37
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$545,594,431.73	-\$27,268,191.13	\$518,326,240.60	\$231,139,380.17	\$231,139,380.17	\$287,186,860.43
a6. PREVISIONES	\$49,688,400.00	-\$49,688,400.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>B. MATERIALES Y SUMINISTROS</b>	<b>\$557,795,105.03</b>	<b>-\$57,091,755.20</b>	<b>\$500,703,349.83</b>	<b>\$176,046,800.36</b>	<b>\$176,046,800.36</b>	<b>\$324,656,549.47</b>
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$91,212,425.71	-\$12,541,475.55	\$78,670,950.16	\$30,372,405.61	\$30,372,405.61	\$48,298,544.55
b2. ALIMENTOS Y UTENSILIOS	\$19,415,116.00	-\$3,680,644.62	\$15,734,471.38	\$4,156,959.33	\$4,156,959.33	\$11,577,512.05
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$2,496,500.00	-\$23,979.00	\$2,472,521.00	\$142,077.00	\$142,077.00	\$2,330,444.00
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$86,967,338.74	-\$5,428,343.24	\$81,539,035.50	\$29,389,382.76	\$29,389,382.76	\$52,149,652.74
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$47,389,198.29	\$2,921,111.93	\$50,310,310.22	\$14,545,938.32	\$14,545,938.32	\$35,764,371.90
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$231,599,120.21	-\$39,925,000.00	\$191,674,120.21	\$69,406,281.57	\$69,406,281.57	\$122,267,838.64
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$47,278,311.09	\$3,965,027.80	\$51,243,338.89	\$17,590,205.74	\$17,590,205.74	\$33,653,133.15
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$31,437,054.99	-\$2,378,452.52	\$29,058,602.47	\$10,443,550.03	\$10,443,550.03	\$18,615,052.44
<b>C. SERVICIOS GENERALES</b>	<b>\$2,007,318,218.92</b>	<b>-\$84,975,720.54</b>	<b>\$1,922,342,498.38</b>	<b>\$900,511,694.05</b>	<b>\$900,511,694.05</b>	<b>\$1,021,830,804.33</b>
c1. SERVICIOS BASICOS	\$170,870,287.61	\$21,628,424.79	\$192,498,712.40	\$85,699,329.32	\$85,699,329.32	\$106,799,383.08
c2. SERVICIOS DE ARRENDAMIENTO	\$377,536,137.97	-\$53,768,340.16	\$323,767,797.81	\$298,116,332.16	\$298,116,332.16	\$25,651,465.65
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$218,845,557.24	\$9,060,540.72	\$227,906,097.96	\$100,723,113.94	\$100,723,113.94	\$127,182,984.02
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$165,912,925.46	\$33,184,015.16	\$199,096,940.62	\$159,906,812.49	\$159,906,812.49	\$39,190,128.13
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$47,523,707.21	-\$60,162,320.02	\$17,361,387.19	\$109,343,815.85	\$109,343,815.85	\$308,017,571.34
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$46,645,000.00	-\$276,596.46	\$46,368,403.54	\$18,587,342.75	\$18,587,342.75	\$27,781,060.79
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$4,339,314.46	-\$851,933.58	\$3,487,380.88	\$653,842.19	\$653,842.19	\$2,833,538.69
c8. SERVICIOS OFICIALES	\$42,991,485.87	-\$7,021,206.32	\$35,970,279.55	\$10,252,865.50	\$10,252,865.50	\$25,717,414.05
c9. OTROS SERVICIOS GENERALES	\$502,653,803.10	-\$26,768,304.67	\$475,885,498.43	\$117,228,239.85	\$117,228,239.85	\$358,657,258.58
<b>D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,301,704,918.18</b>	<b>-\$38,153,179.39</b>	<b>\$1,263,551,738.79</b>	<b>\$756,826,484.12</b>	<b>\$756,826,484.12</b>	<b>\$506,725,254.67</b>
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$843,700,000.00	-\$6,000,000.00	\$837,700,000.00	\$476,149,080.80	\$476,149,080.80	\$361,550,919.20
d3. SUBSIDIOS Y SUBVENCIONES	\$56,407,025.00	-\$646,118.36	\$55,760,906.64	\$33,275,633.40	\$33,275,633.40	\$22,485,273.24
d4. AYUDAS SOCIALES	\$238,077,893.18	-\$37,507,061.03	\$200,570,832.15	\$147,003,674.96	\$147,003,674.96	\$53,567,157.19
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$163,520,000.00	\$6,000,000.00	\$169,520,000.00	\$100,398,094.96	\$100,398,094.96	\$69,121,905.04
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>E. BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$170,795,315.45</b>	<b>\$891,826.65</b>	<b>\$171,687,142.10</b>	<b>\$83,280,664.13</b>	<b>\$83,280,664.13</b>	<b>\$88,406,477.97</b>
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,035,129.57	\$5,162,138.27	\$30,197,267.84	\$6,476,489.63	\$6,476,489.63	\$23,720,778.21
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,861,745.13	-\$214,513.31	\$3,647,231.82	\$624,355.19	\$624,355.19	\$3,022,876.63
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1,987,834.00	\$5,167,305.97	\$7,155,139.97	\$1,015,601.75	\$1,015,601.75	\$6,139,538.22
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$68,456,200.00	-\$8,145,580.16	\$60,310,619.84	\$55,756,629.60	\$55,756,629.60	\$4,553,990.24
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$41,295,795.07	-\$580,541.52	\$40,715,253.55	\$4,668,559.64	\$4,668,559.64	\$36,046,693.91
e7. ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$30,158,611.68	-\$496,982.60	\$29,661,629.08	\$14,739,028.32	\$14,739,028.32	\$14,922,600.76
<b>F. INVERSION PUBLICA</b>	<b>\$911,052,758.29</b>	<b>\$287,757,340.41</b>	<b>\$1,198,810,098.70</b>	<b>\$968,185,497.29</b>	<b>\$968,185,497.29</b>	<b>\$230,624,601.41</b>
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$911,052,758.29	\$287,757,340.41	\$1,198,810,098.70	\$968,185,497.29	\$968,185,497.29	\$230,624,601.41
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>G. INVERSIONES FINANCIERAS Y OTRAS PREVISIONES</b>	<b>\$110,948,241.96</b>	<b>-\$93,241,511.93</b>	<b>\$17,706,730.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,706,730.03</b>
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$110,948,241.96	-\$93,241,511.93	\$17,706,730.03	\$0.00	\$0.00	\$17,706,730.03
<b>H. PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>I. DEUDA PUBLICA</b>	<b>\$2,412,990.00</b>	<b>\$20,713,000.00</b>	<b>\$23,125,990.00</b>	<b>\$2,264,944.21</b>	<b>\$2,264,944.21</b>	<b>\$20,861,045.79</b>
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i2. INTERESES DE LA DEUDA PUBLICA	\$0.00	\$20,713,000.00	\$20,713,000.00	\$0.00	\$0.00	\$20,713,000.00
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$2,412,990.00	\$0.00	\$2,412,990.00	\$2,264,944.21	\$2,264,944.21	\$148,045.79
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$1,513,175,741.70</b>	<b>\$54,770,567.38</b>	<b>\$1,567,946,309.08</b>	<b>\$689,931,281.60</b>	<b>\$689,931,281.60</b>	<b>\$878,015,027.48</b>
<b>A. SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a4. SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a6. PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>B. MATERIALES Y SUMINISTROS</b>	<b>\$42,000,000.00</b>	<b>\$37,964,488.25</b>	<b>\$79,964,488.25</b>	<b>\$19,999,663.53</b>	<b>\$19,999,663.53</b>	<b>\$59,964,824.72</b>
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b2. ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$2,031,025.44	\$2,031,025.44	\$0.00	\$0.00	\$2,031,025.44
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$39,300,000.00	\$40,000,000.00	\$19,999,663.53	\$19,999,663.53	\$20,000,336.47
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$40,100,000.00	-\$3,622,178.32	\$36,477,821.68	\$0.00	\$0.00	\$36,477,821.68
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,455,641.13	\$1,455,641.13	\$0.00	\$0.00	\$1,455,641.13
<b>C. SERVICIOS GENERALES</b>	<b>\$720,490,976.04</b>	<b>\$63,326,618.77</b>	<b>\$783,817,594.81</b>	<b>\$430,071,074.61</b>	<b>\$430,071,074.61</b>	<b>\$353,746,520.20</b>
c1. SERVICIOS BASICOS	\$108,023,227.60	-\$23,681,010.40	\$84,342,217.20	\$39,035,184.29	\$39,035,184.29	\$45,307,032.91
c2. SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,450,470.00	\$6,450,470.00	\$0.00	\$0.00	\$6,450,470.00
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$30,000,000.00	-\$15,147,150.12	\$14,852,849.88	\$12,110,021.16	\$12,110,021.16	\$2,742,828.72
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$467,135,291.53	\$62,072,418.77	\$529,207,710.30	\$229,961,521.74	\$229,961,521.74	\$299,246,188.56
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

c8. SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c9. OTROS SERVICIOS GENERALES	\$115,332,466.91	\$33,631,890.52	\$148,964,347.43	\$148,964,347.42	\$148,964,347.42	\$0.01
<b>D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$17,428,349.00</b>	<b>\$17,428,349.00</b>	<b>\$9,823,349.00</b>	<b>\$9,823,349.00</b>	<b>\$7,605,000.00</b>
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$5,387,099.00	\$5,387,099.00	\$5,387,099.00	\$5,387,099.00	\$0.00
d3. SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4. AYUDAS SOCIALES	\$0.00	\$12,041,250.00	\$12,041,250.00	\$4,436,250.00	\$4,436,250.00	\$7,605,000.00
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>E. BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$53,500,000.00</b>	<b>\$21,645,902.47</b>	<b>\$75,145,902.47</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$75,045,902.47</b>
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,000,000.00	-\$24,099,994.00	\$900,006.00	\$0.00	\$0.00	\$900,006.00
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$418,053.24	\$418,053.24	\$0.00	\$0.00	\$418,053.24
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$5,999,160.00	\$5,999,160.00	\$0.00	\$0.00	\$5,999,160.00
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$3,000,000.00	\$47,594,403.40	\$50,594,403.40	\$0.00	\$0.00	\$50,594,403.40
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,500,000.00	-\$8,265,720.17	\$17,234,279.83	\$100,000.00	\$100,000.00	\$17,134,279.83
e7. ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>F. INVERSION PUBLICA</b>	<b>\$474,435,712.71</b>	<b>-\$64,881,791.11</b>	<b>\$409,553,921.60</b>	<b>\$117,384,964.09</b>	<b>\$117,384,964.09</b>	<b>\$292,168,957.51</b>
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$474,435,712.71	-\$64,881,791.11	\$409,553,921.60	\$117,384,964.09	\$117,384,964.09	\$292,168,957.51
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>H. PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>I. DEUDA PUBLICA</b>	<b>\$222,749,052.95</b>	<b>-\$20,713,000.00</b>	<b>\$202,036,052.95</b>	<b>\$112,552,230.37</b>	<b>\$112,552,230.37</b>	<b>\$89,483,822.58</b>
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$84,042,948.03	\$0.00	\$84,042,948.03	\$44,510,527.82	\$44,510,527.82	\$39,532,420.21
i2. INTERESES DE LA DEUDA PUBLICA	\$138,706,104.92	-\$20,713,000.00	\$117,993,104.92	\$68,041,702.55	\$68,041,702.55	\$49,951,402.37
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos:</b>	<b>\$11,896,776,214.35</b>	<b>\$54,670,567.38</b>	<b>\$11,951,446,781.73</b>	<b>\$6,119,988,194.99</b>	<b>\$6,119,988,194.99</b>	<b>\$5,831,458,586.74</b>