

Municipio de Guadalajara

Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación por Objeto del Gasto LDF
 Date del 1 de enero al 31 de diciembre de 2024
 Egresos

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$10,386,600,472.65	\$519,345,896.85	\$10,905,946,369.50	\$10,371,127,758.79	\$10,118,890,820.43	\$534,818,610.71
A. SERVICIOS PERSONALES	\$5,321,572,924.82	-75,432,160.85	\$5,246,140,763.97	\$5,020,786,119.78	\$5,012,263,543.00	\$225,354,644.19
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,753,267,784.86	-\$17,665,765.79	\$2,735,602,019.07	\$2,649,340,633.03	\$2,649,348,335.21	\$86,261,386.04
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$377,691,930.96	-\$18,580,775.56	\$359,111,155.40	\$359,095,055.76	\$359,095,055.76	\$16,099.64
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$588,071,190.59	\$25,501,292.62	\$613,572,483.21	\$578,552,205.53	\$578,182,261.98	\$35,020,277.68
a4. SEGURIDAD SOCIAL	\$1,007,259,186.68	-\$29,688,649.03	\$977,570,537.65	\$942,119,644.07	\$942,119,644.07	\$35,450,893.58
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$545,594,431.73	\$14,690,136.91	\$560,284,568.64	\$491,678,581.39	\$483,518,245.98	\$68,605,987.25
a6. PREVISIONES	\$49,688,400.00	-\$49,688,400.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$557,795,105.03	-\$117,936,698.37	\$439,858,406.66	\$392,098,331.94	\$392,098,331.94	\$47,760,074.72
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y A	\$91,212,425.71	-\$25,321,356.08	\$65,891,069.63	\$63,743,969.02	\$63,743,969.02	\$2,147,100.61
b2. ALIMENTOS Y UTENSILIOS	\$19,415,116.00	-\$2,574,318.04	\$16,840,797.96	\$14,018,262.21	\$14,018,262.21	\$2,822,535.75
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIAL	\$2,496,500.00	-\$495,358.42	\$2,001,141.58	\$223,656.00	\$223,656.00	\$1,777,485.58
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$86,967,378.74	-\$22,510,482.59	\$64,456,896.15	\$57,194,518.17	\$57,194,518.17	\$7,262,377.98
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$47,389,198.29	\$833,010.14	\$48,222,208.43	\$44,943,696.93	\$44,943,696.93	\$3,278,511.50
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$231,599,120.21	-\$46,874,884.98	\$184,724,235.23	\$158,432,935.84	\$158,432,935.84	\$26,291,299.39
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS E	\$47,278,311.09	-\$5,085,611.40	\$42,192,699.69	\$40,277,416.73	\$40,277,416.73	\$1,915,282.96
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$31,437,054.99	-\$15,907,697.00	\$15,529,357.99	\$13,263,877.04	\$13,263,877.04	\$2,265,480.95
C. SERVICIOS GENERALES	\$2,007,318,218.92	-\$187,887,457.09	\$1,819,430,761.83	\$1,652,616,452.80	\$1,651,566,624.30	\$166,814,309.03
c1. SERVICIOS BASICOS	\$170,870,287.61	\$14,187,806.84	\$185,058,094.45	\$147,359,055.68	\$147,359,055.68	\$37,699,038.77
c2. SERVICIOS DE ARRENDAMIENTO	\$377,536,137.97	-\$61,221,898.44	\$316,314,239.53	\$308,488,496.88	\$308,488,496.88	\$7,835,742.65
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SE	\$218,845,557.24	-\$38,721,647.83	\$180,123,909.41	\$173,455,462.52	\$172,621,462.52	\$6,668,446.89
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$165,912,925.46	\$60,810,078.31	\$226,723,003.77	\$223,938,844.26	\$223,938,844.26	\$2,784,159.51
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CO	\$477,523,707.21	-\$109,882,880.29	\$367,640,826.92	\$292,480,851.62	\$292,480,851.62	\$75,159,975.30
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$46,645,000.00	-\$4,844,595.95	\$41,800,404.05	\$34,496,416.43	\$34,496,416.43	\$7,303,987.62
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$4,339,314.46	-\$2,493,738.47	\$1,845,575.99	\$1,775,872.66	\$1,775,872.66	\$69,703.33
c8. SERVICIOS OFICIALES	\$42,991,485.87	-\$10,376,251.06	\$32,615,234.81	\$29,190,749.82	\$29,190,749.82	\$3,424,484.99
c9. OTROS SERVICIOS GENERALES	\$502,653,803.10	-\$35,354,330.20	\$467,299,472.90	\$441,430,702.93	\$441,214,874.43	\$25,868,769.97
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,301,704,918.18	-\$40,365,286.74	\$1,261,339,631.44	\$1,251,518,813.67	\$1,251,427,813.67	\$9,820,817.77
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$843,700,000.00	-\$14,763,192.54	\$828,936,807.46	\$828,936,807.45	\$828,936,807.45	\$0.01
d3. SUBSIDIOS Y SUBVENCIONES	\$56,407,025.00	\$8,176,360.40	\$64,583,385.40	\$62,933,385.40	\$62,933,385.40	\$1,650,000.00
d4. AYUDAS SOCIALES	\$238,077,893.18	-\$37,482,212.27	\$200,595,680.91	\$197,677,838.09	\$197,586,838.09	\$2,917,842.82
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOG	\$163,520,000.00	\$3,703,757.67	\$167,223,757.67	\$161,970,782.73	\$161,970,782.73	\$5,252,974.94
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$173,795,315.45	\$608,854,464.33	\$782,649,779.78	\$758,368,058.08	\$695,693,899.28	\$24,281,721.70
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,035,129.57	-\$4,003,129.76	\$21,031,999.81	\$13,944,393.45	\$13,944,393.45	\$7,087,606.36
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,861,745.13	-\$2,330,212.35	\$1,531,532.78	\$1,409,405.62	\$1,409,405.62	\$122,127.16
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1,987,834.00	\$2,809,279.66	\$4,797,113.66	\$4,797,112.66	\$4,797,112.66	\$1.00
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$68,456,200.00	\$560,037,875.44	\$628,494,075.44	\$633,842,088.12	\$574,782,615.30	\$14,651,987.32
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$3,000,000.00	\$51,209,089.38	\$54,209,089.38	\$54,209,089.38	\$50,594,403.40	\$3,614,685.98
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$41,295,795.07	-\$12,909,661.96	\$28,386,133.11	\$27,883,287.09	\$27,883,287.09	\$502,846.02
e7. ACTIVOS BIOLÓGICOS	\$0.00	\$12,110.40	\$12,110.40	\$12,110.40	\$12,110.40	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$30,158,611.68	-\$5,970,886.48	\$24,187,725.20	\$22,270,571.36	\$22,270,571.36	\$1,917,153.84
F. INVERSION PUBLICA	\$911,052,758.29	\$399,272,094.13	\$1,310,324,852.42	\$1,292,409,651.34	\$1,112,510,277.06	\$17,915,201.08
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$911,052,758.29	\$399,272,094.13	\$1,310,324,852.42	\$1,292,409,651.34	\$1,112,510,277.06	\$17,915,201.08
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$110,948,241.96	-\$86,635,472.39	\$24,312,769.57	\$0.00	\$0.00	\$24,312,769.57
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESF	\$110,948,241.96	-\$86,635,472.39	\$24,312,769.57	\$0.00	\$0.00	\$24,312,769.57
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$2,412,990.00	\$19,476,413.83	\$21,889,403.83	\$3,330,331.18	\$3,330,331.18	\$18,559,072.65
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i2. INTERESES DE LA DEUDA PUBLICA	\$0.00	\$19,622,385.38	\$19,622,385.38	\$1,063,319.69	\$1,063,319.69	\$18,559,065.69
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$2,412,990.00	-\$145,971.55	\$2,267,018.45	\$2,267,011.49	\$2,267,011.49	\$6.96
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$1,513,175,741.70	\$58,055,828.53	\$1,571,231,570.23	\$1,414,837,839.90	\$1,337,593,120.41	\$156,393,730.33
A. SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a4. SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a6. PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$42,000,000.00	\$37,695,346.79	\$79,695,346.79	\$79,695,346.68	\$59,658,553.21	\$0.11
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y A	\$0.00	\$36,801.00	\$36,801.00	\$36,801.00	\$0.00	\$0.00
b2. ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$2,004,828.00	\$2,004,828.00	\$2,004,828.00	\$2,004,828.00	\$0.00
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$39,299,656.11	\$39,999,656.11	\$39,999,656.00	\$19,999,663.53	\$0.11
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS E	\$40,100,000.00	-\$3,622,178.32	\$36,477,821.68	\$36,477,821.68	\$36,477,821.68	\$0.00
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,176,240.00	\$1,176,240.00	\$1,176,240.00	\$1,176,240.00	\$0.00
C. SERVICIOS GENERALES	\$720,490,976.04	\$53,877,067.35	\$774,368,043.39	\$774,360,089.78	\$723,785,149.89	\$7,953.61
c1. SERVICIOS BASICOS	\$108,023,227.60	-\$22,770,747.47	\$85,252,480.13	\$85,252,480.13	\$82,978,159.61	\$0.00
c2. SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,450,470.00	\$6,450,470.00	\$6,450,470.00	\$6,450,470.00	\$0.00
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SE	\$30,000,000.00	-\$15,456,903.32	\$14,543,096.68	\$14,535,143.07	\$14,492,460.87	\$7,953.61
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CO	\$467,135,291.53	\$46,794,147.99	\$513,929,439.52	\$513,929,439.52	\$465,671,502.30	\$0.00
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c8. SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$		

E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$53,500,000.00	\$25,567,642.94	\$79,067,642.94	\$79,067,642.93	\$74,119,779.39	\$0.01
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,000,000.00	-\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO						\$0.00
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$412,496.00	\$412,496.00	\$412,496.00	\$412,496.00	\$0.00
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$7,332,337.56	\$7,332,337.56	\$7,332,337.55	\$5,999,159.99	\$0.01
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$3,000,000.00	\$51,209,089.38	\$54,209,089.38	\$54,209,089.38	\$50,594,403.40	\$0.00
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,500,000.00	-\$8,386,280.00	\$17,113,720.00	\$17,113,720.00	\$17,113,720.00	\$0.00
e7. ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. INVERSION PUBLICA	\$474,435,712.71	-\$68,587,012.63	\$405,848,700.08	\$249,462,923.48	\$249,202,800.89	\$156,385,776.60
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$474,435,712.71	-\$68,587,012.63	\$405,848,700.08	\$249,462,923.48	\$249,202,800.89	\$156,385,776.60
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$222,749,052.95	-\$8,413,064.92	\$214,335,988.03	\$214,335,988.03	\$214,335,988.03	\$0.00
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$84,042,948.03	-\$1.13	\$84,042,946.90	\$84,042,946.90	\$84,042,946.90	\$0.00
i2. INTERESES DE LA DEUDA PUBLICA	\$138,706,104.92	-\$8,413,063.79	\$130,293,041.13	\$130,293,041.13	\$130,293,041.13	\$0.00
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos:	\$11,899,776,214.35	\$577,401,725.38	\$12,477,177,939.73	\$11,785,965,598.69	\$11,456,483,940.84	\$691,212,341.04

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

