

Municipio de Guadalajara						
Estado Analítico del Ejercicio Presupuesto de Egresos						
Clasificación por Objeto del Gasto						
Datos del 1 de enero al 31 de marzo de 2024						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$10,383,600,472.65	-\$100,000.00	\$10,383,500,472.65	\$2,612,098,347.08	\$2,611,646,295.08	\$7,771,402,125.57
A. SERVICIOS PERSONALES	\$5,321,572,924.82	\$0.00	\$5,321,572,924.82	\$1,236,116,440.61	\$1,236,116,440.61	\$4,085,456,484.21
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,753,267,784.86	\$26,270,433.43	\$2,779,538,218.29	\$660,577,515.45	\$660,577,515.45	\$2,118,960,702.84
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$377,691,930.96	\$11,873,348.79	\$389,565,279.75	\$98,273,631.42	\$98,273,631.42	\$291,291,648.33
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$588,071,190.59	\$83,253,385.58	\$671,324,576.17	\$54,681,736.98	\$54,681,736.98	\$616,642,839.19
a4. SEGURIDAD SOCIAL	\$1,007,259,186.68	-\$2,055,309.20	\$985,203,877.48	\$291,972,456.64	\$291,972,456.64	\$693,231,420.84
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$545,594,431.73	-\$49,653,458.60	\$495,940,973.13	\$130,611,100.12	\$130,611,100.12	\$365,329,873.01
a6. PREVISIONES	\$49,688,400.00	-\$49,688,400.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$557,795,105.03	-\$22,097,105.47	\$535,697,999.56	\$46,336,340.16	\$46,336,340.16	\$489,361,659.40
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$91,212,425.71	-\$268,723.95	\$90,943,701.76	\$11,924,727.71	\$11,924,727.71	\$79,018,974.05
b2. ALIMENTOS Y UTENSILIOS	\$19,415,116.00	-\$2,040,264.40	\$17,374,851.60	\$559,273.20	\$559,273.20	\$16,815,578.40
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$2,496,500.00	-\$18,000.00	\$2,478,500.00	\$543.00	\$543.00	\$2,477,957.00
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$86,967,378.74	-\$4,056,017.59	\$82,911,361.15	\$81,163.84	\$81,163.84	\$82,830,197.31
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$47,389,198.29	\$174,132.68	\$47,563,330.97	\$583,990.71	\$583,990.71	\$46,979,340.26
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$231,599,120.21	-\$19,925,000.00	\$211,674,120.21	\$31,980,287.07	\$31,980,287.07	\$179,693,833.14
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$47,278,311.09	\$5,641,448.16	\$52,919,759.25	\$1,031,365.62	\$1,031,365.62	\$51,888,393.63
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$31,437,054.99	-\$1,604,680.37	\$29,832,374.62	\$174,989.01	\$174,989.01	\$29,657,385.61
C. SERVICIOS GENERALES	\$2,007,318,218.92	-\$110,760,783.05	\$1,896,557,435.87	\$416,423,631.72	\$416,423,631.72	\$1,480,133,804.15
c1. SERVICIOS BASICOS	\$170,870,287.61	-\$36,052,198.82	\$134,818,088.79	\$40,453,707.75	\$40,453,707.75	\$166,468,778.68
c2. SERVICIOS DE ARRENDAMIENTO	\$377,536,137.97	-\$53,917,800.17	\$323,618,337.80	\$131,759,300.82	\$131,759,300.82	\$191,859,036.98
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$128,845,557.24	\$2,234,983.24	\$131,080,540.48	\$44,669,757.90	\$44,669,757.90	\$176,410,782.58
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$165,912,925.46	\$12,250,090.14	\$178,163,015.60	\$101,363,518.18	\$101,363,518.18	\$76,799,497.42
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$231,599,120.21	-\$87,920,210.14	\$143,678,910.07	\$25,868,013.04	\$25,868,013.04	\$363,735,484.03
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$46,645,000.00	\$0.00	\$46,645,000.00	\$3,005,555.55	\$3,005,555.55	\$43,639,444.45
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$4,339,314.46	-\$461,522.03	\$3,877,792.43	\$245,051.76	\$245,051.76	\$3,632,740.67
c8. SERVICIOS OFICIALES	\$42,991,485.87	-\$5,164,536.45	\$37,826,949.42	\$1,613,706.26	\$1,613,706.26	\$36,213,243.16
c9. OTROS SERVICIOS GENERALES	\$502,653,803.10	-\$13,833,986.46	\$488,819,816.64	\$67,445,020.46	\$67,445,020.46	\$421,374,796.18
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,301,704,918.18	-\$29,933,140.68	\$1,271,771,777.50	\$266,203,676.43	\$266,203,676.43	\$1,005,568,101.07
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$843,700,000.00	-\$6,000,000.00	\$837,700,000.00	\$205,680,551.50	\$205,680,551.50	\$632,019,448.50
d3. SUBSIDIOS Y SUBVENCIONES	\$56,407,025.00	-\$3,265,631.20	\$53,141,393.80	\$13,150,000.00	\$13,150,000.00	\$39,991,393.80
d4. AYUDAS SOCIALES	\$238,077,893.18	-\$20,667,509.48	\$217,410,383.70	\$2,077,854.36	\$2,077,854.36	\$215,332,529.34
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$163,520,000.00	\$0.00	\$163,520,000.00	\$45,295,270.57	\$45,295,270.57	\$118,224,729.43
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$170,795,315.45	-\$6,589,601.86	\$164,205,713.59	\$47,187,328.40	\$46,735,276.40	\$117,018,385.19
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,035,129.57	\$2,706,863.34	\$27,741,992.91	\$456,134.04	\$4,082.04	\$27,285,858.87
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,861,745.13	-\$1,021,500.00	\$2,840,245.13	\$97,846.00	\$97,846.00	\$2,742,399.13
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1,987,834.00	\$1,051,000.00	\$3,038,834.00	\$0.00	\$0.00	\$3,038,834.00
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$68,456,200.00	-\$8,710,580.16	\$59,745,619.84	\$37,748,256.00	\$37,748,256.00	\$21,997,363.84
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$41,295,795.07	-\$118,402.44	\$41,177,392.63	\$257,520.00	\$257,520.00	\$40,919,872.63
e7. ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$30,158,611.68	-\$496,982.60	\$29,661,629.08	\$8,627,572.36	\$8,627,572.36	\$21,034,056.72
F. INVERSION PUBLICA	\$911,052,758.29	\$158,176,067.37	\$1,069,228,825.66	\$598,951,034.96	\$598,951,034.96	\$470,277,790.70
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$911,052,758.29	\$158,176,067.37	\$1,069,228,825.66	\$598,951,034.96	\$598,951,034.96	\$470,277,790.70
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PREVISIONES	\$110,948,241.96	-\$9,608,436.31	\$101,339,805.65	\$0.00	\$0.00	\$101,339,805.65
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$110,948,241.96	-\$9,608,436.31	\$101,339,805.65	\$0.00	\$0.00	\$101,339,805.65
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$2,412,990.00	\$20,713,000.00	\$23,125,990.00	\$879,894.80	\$879,894.80	\$22,246,095.20
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i2. INTERESES DE LA DEUDA PUBLICA	\$0.00	\$20,713,000.00	\$20,713,000.00	\$0.00	\$0.00	\$20,713,000.00
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$2,412,990.00	\$0.00	\$2,412,990.00	\$879,894.80	\$879,894.80	\$1,533,095.20
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$1,513,175,741.70	\$54,770,567.38	\$1,567,946,309.08	\$207,477,809.33	\$207,477,809.33	\$1,360,468,499.75
A. SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a4. SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a6. PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$42,000,000.00	\$20,005,600.60	\$62,005,600.60	\$3,681,802.17	\$3,681,802.17	\$58,323,798.43
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b2. ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$20,000,000.00	\$20,700,000.00	\$3,681,802.17	\$3,681,802.17	\$17,018,197.83
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$40,100,000.00	\$5,600.60	\$40,105,600.60	\$0.00	\$0.00	\$40,105,600.60
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SERVICIOS GENERALES	\$720,490,976.04	\$66,317,058.57	\$786,808,034.61	\$156,939,879.17	\$156,939,879.17	\$629,868,155.44
c1. SERVICIOS BASICOS	\$108,023,227.60	-\$21,387,042.00	\$86,636,185.60	\$13,652,404.90	\$13,652,404.90	\$72,983,780.70
c2. SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,450,470.00	\$6,450,470.00	\$0.00	\$0.00	\$6,450,470.00
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$30,000,000.00	\$2,294,399.40	\$32,294,399.40	\$0.00	\$0.00	\$32,294,399.40
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$467,135,291.53	\$78,959,231.17	\$546,094,522.70	\$84,797,217.54	\$84,797,217.54	\$461,297,305.16
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

c8. SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c9. OTROS SERVICIOS GENERALES	\$115,332,456.91	\$0.00	\$115,332,456.91	\$58,490,256.73	\$58,490,256.73	\$56,842,200.18
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$24,825,000.00	\$24,825,000.00	\$4,969,799.50	\$4,969,799.50	\$19,855,200.50
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$6,000,000.00	\$6,000,000.00	\$2,693,549.50	\$2,693,549.50	\$3,306,450.50
d3. SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4. AYUDAS SOCIALES	\$0.00	\$18,825,000.00	\$18,825,000.00	\$2,276,250.00	\$2,276,250.00	\$16,548,750.00
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$53,500,000.00	-\$6,350,470.00	\$47,149,530.00	\$0.00	\$0.00	\$47,149,530.00
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,000,000.00	-\$6,450,470.00	\$18,549,530.00	\$0.00	\$0.00	\$18,549,530.00
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,500,000.00	\$100,000.00	\$25,600,000.00	\$0.00	\$0.00	\$25,600,000.00
e7. ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. INVERSION PUBLICA	\$474,435,712.71	-\$59,313,621.79	\$415,122,090.92	\$5,969,222.54	\$5,969,222.54	\$409,152,868.38
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$474,435,712.71	-\$59,313,621.79	\$415,122,090.92	\$5,969,222.54	\$5,969,222.54	\$409,152,868.38
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$222,749,052.95	-\$20,713,000.00	\$202,036,052.95	\$35,917,105.95	\$35,917,105.95	\$166,118,947.00
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$84,042,948.03	\$0.00	\$84,042,948.03	\$12,570,604.69	\$12,570,604.69	\$71,472,343.34
i2. INTERESES DE LA DEUDA PUBLICA	\$138,706,104.92	-\$20,713,000.00	\$117,993,104.92	\$23,346,501.26	\$23,346,501.26	\$94,646,603.66
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos:	\$11,896,776,214.35	\$54,670,567.38	\$11,951,446,781.73	\$2,819,576,156.41	\$2,819,124,104.41	\$9,131,870,625.32