

Municipio de Guadalajara						
Estado Analítico del Ejercicio Presupuesto de Egresos						
Clasificación por Objeto del Gasto						
Del 1 de enero al 30 de junio de 2023						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$9,160,880,246.00	\$11,354,734.09	\$9,169,040,897.46	\$4,522,762,269.58	\$4,518,337,719.84	\$4,646,278,627.88
A. SERVICIOS PERSONALES	\$4,963,366,746.71	\$0.00	\$4,960,172,664.08	\$2,243,371,141.77	\$2,242,470,755.82	\$2,716,801,522.31
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,669,919,182.43	\$116,155,134.05	\$2,782,880,233.85	\$1,312,296,538.53	\$1,312,232,911.17	\$1,470,583,695.32
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$363,468,108.96	-\$30,902,753.34	\$332,565,355.62	\$180,868,775.53	\$180,868,775.53	\$151,696,580.09
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$557,796,785.80	\$33,086,038.24	\$590,882,824.04	\$80,850,943.91	\$80,844,316.06	\$510,031,880.13
a4. SEGURIDAD SOCIAL	\$940,236,763.16	-\$121,785,073.69	\$818,451,689.47	\$474,358,615.24	\$473,528,484.50	\$344,093,074.23
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$381,706,144.69	\$53,686,416.41	\$435,392,561.10	\$194,996,268.56	\$194,996,268.56	\$240,396,292.54
a6. PREVISIONES	\$50,239,761.67	-\$50,239,761.67	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$356,974,358.40	\$92,824,619.21	\$449,798,977.61	\$159,519,702.30	\$159,422,543.88	\$290,279,275.31
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$54,454,792.27	-\$8,400,786.82	\$46,054,005.45	\$12,485,110.70	\$12,387,952.28	\$33,568,894.75
b2. ALIMENTOS Y UTENSILIOS	\$15,007,196.73	\$514,750.87	\$15,521,947.60	\$3,742,644.00	\$3,742,644.00	\$11,779,303.60
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$4,733,000.00	\$2,258,707.70	\$6,991,707.70	\$2,469,768.45	\$2,469,768.45	\$4,521,939.25
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$191,207,327.82	\$1,533,354.94	\$192,740,682.76	\$21,403,412.91	\$21,403,412.91	\$54,637,269.85
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$54,099,371.46	-\$21,280,688.99	\$32,818,682.47	\$3,517,583.69	\$3,517,583.69	\$29,301,098.78
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$88,953,318.34	\$98,372,320.44	\$187,325,638.78	\$89,152,797.99	\$89,152,797.99	\$98,172,840.79
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$38,318,895.83	\$13,891,953.33	\$52,210,849.16	\$11,489,578.98	\$11,489,578.98	\$40,721,270.18
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$2,359,910.00	\$2,359,910.00	\$2,359,909.80	\$2,359,909.80	\$0.20
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$26,900,455.95	\$3,575,097.74	\$30,475,553.69	\$12,898,895.78	\$12,898,895.78	\$17,576,657.91
C. SERVICIOS GENERALES	\$1,741,817,307.39	-\$119,272,031.72	\$1,622,545,275.67	\$902,413,512.79	\$898,986,507.42	\$720,131,762.88
c1. SERVICIOS BASICOS	\$164,014,129.00	\$6,556,045.02	\$170,570,174.02	\$75,061,858.37	\$75,061,858.37	\$95,508,315.65
c2. SERVICIOS DE ARRENDAMIENTO	\$546,161,526.26	-\$12,860,495.62	\$533,301,030.64	\$346,582,689.06	\$346,582,689.06	\$186,718,341.58
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$137,710,709.87	\$9,606,375.96	\$147,317,085.83	\$87,102,029.41	\$87,102,029.41	\$60,215,056.42
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$129,832,235.40	\$45,906,929.01	\$175,739,164.41	\$163,136,196.89	\$160,639,433.92	\$12,602,967.52
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$191,207,528.07	\$85,632,067.77	\$276,839,595.84	\$87,782,898.86	\$86,853,775.98	\$189,056,696.98
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$40,242,806.41	-\$3,203,155.99	\$37,039,650.42	\$19,803,348.90	\$19,803,348.90	\$17,236,301.52
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$4,780,154.46	\$84,758.93	\$4,864,913.39	\$766,120.96	\$766,120.96	\$4,107,792.43
c8. SERVICIOS OFICIALES	\$23,580,252.99	\$15,239,911.19	\$38,820,164.18	\$7,970,443.73	\$7,970,443.73	\$30,849,720.45
c9. OTROS SERVICIOS GENERALES	\$504,278,964.93	-\$266,234,467.99	\$238,044,496.94	\$114,207,926.61	\$114,206,807.09	\$123,836,570.33
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,143,534,725.70	\$5,191,849.52	\$1,148,726,575.22	\$584,942,035.98	\$584,942,035.98	\$563,784,539.24
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$797,500,000.00	\$17,887,099.00	\$815,387,099.00	\$457,953,975.16	\$457,953,975.16	\$357,433,123.84
d3. SUBSIDIOS Y SUBVENCIONES	\$40,663,581.70	\$4,799,454.90	\$45,463,036.60	\$30,535,680.00	\$30,535,680.00	\$14,927,356.60
d4. AYUDAS SOCIALES	\$213,361,144.00	-\$15,547,398.48	\$197,813,745.52	\$9,826,945.98	\$9,826,945.98	\$187,986,799.54
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$92,010,000.00	-\$2,319,951.82	\$89,690,048.18	\$86,252,788.92	\$86,252,788.92	\$3,437,259.26
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$372,645.92	\$372,645.92	\$372,645.92	\$372,645.92	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$91,056,621.26	\$40,411,354.12	\$131,467,975.38	\$54,390,980.69	\$54,390,980.69	\$77,076,994.69
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$16,630,804.53	\$27,706,665.25	\$44,337,469.78	\$28,990,458.11	\$28,990,458.11	\$15,347,011.67
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,114,618.37	\$9,087,931.81	\$12,202,550.18	\$8,212,419.83	\$8,212,419.83	\$3,990,130.35
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$5,094,717.93	-\$1,160,209.09	\$3,934,508.84	\$1,939,520.00	\$1,939,520.00	\$1,994,988.84
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$13,498,899.28	-\$1,996,780.00	\$11,502,119.28	\$0.00	\$0.00	\$11,502,119.28
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$26,549,115.55	\$7,932,610.61	\$34,481,726.16	\$1,309,306.38	\$1,309,306.38	\$33,172,419.78
e7. ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$26,168,465.60	-\$1,158,864.46	\$25,009,601.14	\$13,939,276.37	\$13,939,276.37	\$11,070,324.77
F. INVERSION PUBLICA	\$850,630,486.54	-\$10,766,731.78	\$839,863,754.76	\$562,467,393.35	\$562,467,393.35	\$277,396,361.41
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$850,630,486.54	-\$10,766,731.78	\$839,863,754.76	\$562,467,393.35	\$562,467,393.35	\$277,396,361.41
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PREVISIONES	\$10,000,000.00	-\$9,191,827.96	\$808,172.04	\$0.00	\$0.00	\$808,172.04
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$10,000,000.00	-\$9,191,827.96	\$808,172.04	\$0.00	\$0.00	\$808,172.04
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$3,500,000.00	\$12,157,502.70	\$15,657,502.70	\$15,657,502.70	\$15,657,502.70	\$0.00
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i2. INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$3,500,000.00	\$12,157,502.70	\$15,657,502.70	\$15,657,502.70	\$15,657,502.70	\$0.00
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$1,441,119,754.00	\$95,009,561.51	\$1,536,129,315.51	\$612,901,481.76	\$612,901,481.76	\$923,227,833.75
A. SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a4. SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a6. PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$105,274,256.57	-\$77,775,411.60	\$27,498,844.97	\$0.00	\$0.00	\$27,498,844.97
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b2. ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$97,415,407.57	-\$97,415,407.57	\$0.00	\$0.00	\$0.00	\$0.00
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$7,858,849.00	\$19,639,995.97	\$27,498,844.97	\$0.00	\$0.00	\$27,498,844.97
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. SERVICIOS GENERALES	\$663,490,734.92	\$127,508,679.82	\$790,999,414.74	\$361,696,727.16	\$361,696,727.16	\$429,302,687.58
c1. SERVICIOS BASICOS	\$93,600,000.00	-\$7,237,033.37	\$86,362,966.63	\$35,075,916.71	\$35,075,916.71	\$51,287,049.92
c2. SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$569,890,734.92	-\$95,957,011.66	\$473,933,723.26	\$214,048,085.60	\$214,048,085.60	\$259,885,637.66
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

c8. SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c9. OTROS SERVICIOS GENERALES	\$0.00	\$230,702,724.85	\$230,702,724.85	\$112,572,724.85	\$112,572,724.85	\$118,130,000.00
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3. SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4. AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000,000.00	-\$20,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,000,000.00	-\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e7. ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. INVERSION PUBLICA	\$424,369,513.51	\$30,148,322.78	\$454,517,836.29	\$86,578,608.38	\$86,578,608.38	\$367,939,227.91
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$424,369,513.51	\$30,148,322.78	\$454,517,836.29	\$86,578,608.38	\$86,578,608.38	\$367,939,227.91
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$222,985,249.00	\$35,127,970.51	\$258,113,219.51	\$159,626,146.22	\$159,626,146.22	\$98,487,073.29
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$87,046,548.77	\$19,595,265.43	\$106,641,814.20	\$71,833,351.27	\$71,833,351.27	\$34,808,462.93
i2. INTERESES DE LA DEUDA PUBLICA	\$135,938,700.23	\$0.00	\$135,938,700.23	\$72,260,089.87	\$72,260,089.87	\$63,678,610.36
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$0.00	\$15,532,705.08	\$15,532,705.08	\$15,532,705.08	\$15,532,705.08	\$0.00
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos:	\$10,602,000,000.00	\$106,364,295.60	\$10,705,170,212.97	\$5,135,663,751.34	\$5,131,239,201.60	\$5,569,506,461.63