

Municipio de Guadalajara						
Estado Analítico del Ejercicio Presupuesto de Egresos						
Clasificación por Objeto del Gasto						
Del 1 de Julio al 30 de Septiembre de 2022						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$8,200,134,445.00	\$404,754,115.14	\$8,604,888,560.14	\$5,554,249,886.88	\$5,480,976,169.18	\$3,050,638,673.26
A. SERVICIOS PERSONALES	\$4,697,259,025.35	-\$142,158,594.94	\$4,555,100,430.41	\$3,226,298,686.41	\$3,225,246,797.72	\$1,328,801,744.00
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,709,744,911.95	-\$265,547,522.12	\$2,444,197,389.83	\$1,891,752,049.71	\$1,891,361,484.17	\$562,445,340.12
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$225,465,966.74	\$33,557,529.52	\$259,023,496.26	\$246,273,163.56	\$246,273,163.56	\$12,750,332.70
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$504,567,461.20	-\$61,689,313.41	\$442,878,147.79	\$97,944,824.48	\$97,935,504.12	\$344,933,323.31
a4. SEGURIDAD SOCIAL	\$837,526,118.93	\$105,525,884.79	\$943,052,003.72	\$669,255,917.12	\$669,255,917.12	\$273,796,086.60
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$331,689,166.53	\$54,877,266.15	\$386,566,432.68	\$321,072,731.54	\$320,420,728.75	\$65,493,701.14
a6. PREVISIONES	\$88,265,400.00	-\$8,882,439.87	\$79,382,960.13	\$0.00	\$0.00	\$79,382,960.13
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$342,953,604.31	\$81,998,644.57	\$424,952,248.88	\$195,088,408.17	\$186,459,686.58	\$229,863,840.71
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$84,873,869.36	-\$19,948,977.96	\$64,924,891.40	\$25,279,630.06	\$23,755,131.55	\$39,645,261.34
b2. ALIMENTOS Y UTENSILIOS	\$23,429,523.73	-\$1,800,335.72	\$21,629,188.01	\$10,934,974.46	\$9,647,823.55	\$10,694,213.55
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$6,903,396.00	-\$203,363.43	\$6,700,032.57	\$6,101.60	\$2,134.40	\$6,693,930.97
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$45,706,138.26	\$22,811,035.67	\$68,517,173.93	\$36,781,024.11	\$36,083,305.43	\$31,736,149.82
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$39,330,238.50	\$2,636,442.90	\$41,966,681.40	\$14,885,646.38	\$12,682,413.25	\$27,081,035.02
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$82,256,331.69	\$85,294,642.41	\$167,550,974.10	\$83,070,560.78	\$82,902,242.55	\$84,480,413.32
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$25,048,817.58	-\$1,692,142.20	\$23,356,675.38	\$12,040,309.25	\$9,980,428.25	\$11,316,366.13
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$3,050,000.00	\$2,131,000.00	\$5,181,000.00	\$5,130,705.40	\$5,130,705.40	\$50,294.60
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$32,355,289.19	-\$7,229,657.10	\$25,125,632.09	\$6,959,456.13	\$6,275,502.20	\$18,166,175.96
C. SERVICIOS GENERALES	\$1,444,019,702.85	\$138,969,409.67	\$1,582,989,112.52	\$869,870,717.22	\$829,419,790.96	\$713,118,395.30
c1. SERVICIOS BASICOS	\$203,212,937.30	\$4,101,736.47	\$207,314,673.77	\$145,778,086.91	\$145,113,635.75	\$61,536,586.86
c2. SERVICIOS DE ARRENDAMIENTO	\$433,169,949.49	-\$101,719,738.85	\$331,450,210.64	\$193,699,660.24	\$193,514,505.68	\$137,750,550.40
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$86,031,945.93	\$53,676,756.64	\$139,708,702.57	\$85,619,022.79	\$81,307,639.95	\$54,089,679.78
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$54,360,193.02	\$64,492,313.15	\$118,852,506.17	\$103,896,682.43	\$100,369,931.62	\$14,955,823.74
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$342,845,514.81	\$37,691,199.79	\$380,536,714.60	\$140,132,250.63	\$110,250,224.25	\$240,404,463.97
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$37,388,000.00	\$4,764,693.78	\$42,152,693.78	\$19,117,408.54	\$18,753,078.29	\$23,035,285.24
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$3,398,996.04	\$1,046,155.94	\$4,445,151.98	\$1,121,532.00	\$1,002,067.01	\$3,323,619.98
c8. SERVICIOS OFICIALES	\$45,685,966.26	-\$8,555,228.62	\$37,130,737.64	\$11,728,033.00	\$10,998,623.26	\$25,402,704.64
c9. OTROS SERVICIOS GENERALES	\$237,926,200.00	\$83,471,521.37	\$321,397,721.37	\$168,778,040.68	\$168,110,085.15	\$152,619,680.69
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,047,223,399.10	\$161,346,387.38	\$1,208,569,786.48	\$873,735,826.13	\$866,733,525.88	\$334,833,960.35
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$773,255,399.10	\$39,135,305.10	\$812,390,704.20	\$610,626,292.69	\$605,846,963.38	\$201,764,411.51
d3. SUBSIDIOS Y SUBVENCIONES	\$15,800,000.00	\$43,360,386.72	\$59,160,386.72	\$47,431,681.70	\$45,431,681.70	\$11,728,705.02
d4. AYUDAS SOCIALES	\$171,888,000.00	\$44,452,196.83	\$216,340,196.83	\$143,102,594.41	\$142,879,623.47	\$73,237,602.42
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$80,780,000.00	\$39,368,762.48	\$120,148,762.48	\$72,095,521.08	\$72,095,521.08	\$48,053,241.40
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$5,500,000.00	-\$4,970,263.75	\$529,736.25	\$479,736.25	\$479,736.25	\$50,000.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$84,491,413.39	\$38,689,005.60	\$123,180,418.99	\$67,824,884.97	\$51,685,004.06	\$55,355,534.02
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$49,842,407.93	-\$12,062,762.95	\$37,779,644.98	\$20,051,377.54	\$5,245,867.22	\$17,728,267.44
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,747,000.00	\$17,796,090.94	\$19,543,090.94	\$13,100,304.59	\$13,018,286.79	\$6,442,786.35
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$110,000.00	\$2,085,711.06	\$2,195,711.06	\$0.00	\$0.00	\$2,195,711.06
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$16,712,813.92	\$16,712,813.92	\$11,463,776.65	\$11,463,776.65	\$5,249,037.27
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$23,309.51	\$23,309.51	\$0.00	\$0.00	\$23,309.51
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,919,005.42	\$15,239,873.16	\$24,158,878.58	\$4,544,619.06	\$3,292,266.27	\$19,614,259.52
e7. ACTIVOS BIOLÓGICOS	\$15,000.02	-\$15,000.02	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$23,858,000.02	-\$1,091,030.02	\$22,766,970.00	\$18,664,807.13	\$18,664,807.13	\$4,102,162.87
F. INVERSION PUBLICA	\$578,399,700.00	\$110,135,573.80	\$688,535,273.80	\$313,029,802.99	\$313,029,802.99	\$375,505,470.81
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$578,399,700.00	\$110,135,573.80	\$688,535,273.80	\$313,029,802.99	\$313,029,802.99	\$375,505,470.81
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$5,787,600.00	\$15,773,689.06	\$21,561,289.06	\$8,401,560.99	\$8,401,560.99	\$13,159,728.07
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$12,719,074.82	\$12,719,074.82	\$5,092,591.64	\$5,092,591.64	\$7,626,483.18
i2. INTERESES DE LA DEUDA PUBLICA	\$0.00	\$3,054,614.24	\$3,054,614.24	\$3,054,614.24	\$3,054,614.24	\$0.00
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$5,787,600.00	\$0.00	\$5,787,600.00	\$254,355.11	\$254,355.11	\$5,533,244.89
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0	0	0	0	0	0
II. Gasto Etiquetado	\$1,235,242,104.00	\$94,531,790.70	\$1,329,773,894.70	\$774,898,254.91	\$774,898,257.34	\$554,875,639.79
A. SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a4. SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a6. PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$41,698,570.97	-\$942,844.00	\$32,755,726.97	261,000.00	261,000.00	32,494,726.97
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b2. ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$26,698,570.97	-\$2,500,000.00	\$24,198,570.97	\$261,000.00	\$261,000.00	\$23,937,570.97
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$15,000,000.00	-\$12,146,000.00	\$2,854,000.00	\$0.00	\$0.00	\$2,854,000.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$5,703,156.00	\$5,703,156.00	\$0.00	\$0.00	\$5,703,156.00
C. SERVICIOS GENERALES	\$456,170,878.00	38,325,995.85	\$494,496,873.85	369,724,278.48	369,724,280.91	124,772,595.37
c1. SERVICIOS BASICOS	\$0.00	6,082,645.28	\$6,082,645.28	4,157,608.99	4,157,608.99	1,925,036.29

c2. SERVICIOS DE ARRENDAMIENTO	\$0.00	0.00	\$0.00	0.00	0.00	0.00
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$0.00	19,250,492.96	\$19,250,492.96	0.00	0.00	19,250,492.96
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$340,060,000.00	\$2,183,470.40	\$342,243,470.40	\$260,853,093.79	\$260,853,096.22	\$81,390,376.61
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c8. SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c9. OTROS SERVICIOS GENERALES	\$116,110,878.00	\$10,809,387.21	\$126,920,265.21	\$104,713,575.70	\$104,713,575.70	\$22,206,689.51
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3. SUBSIDIOS Y SUBVENCIONES	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
d4. AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,064,243.03	9,928,470.00	\$29,992,713.03	10,745,338.07	10,745,338.07	19,247,374.96
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	122,470.00	\$122,470.00	0.00	0.00	122,470.00
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	0.00	\$0.00	0.00	0.00	0.00
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$11,746,000.00	\$11,746,000.00	\$10,745,338.07	\$10,745,338.07	\$1,000,661.93
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,064,243.03	-\$2,340,000.00	\$17,724,243.03	\$0.00	\$0.00	\$17,724,243.03
e7. ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
F. INVERSION PUBLICA	\$513,999,300.00	50,652,985.67	\$564,652,285.67	215,851,111.66	215,851,111.66	348,801,174.01
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$513,999,300.00	50,652,985.67	\$564,652,285.67	215,851,111.66	215,851,111.66	348,801,174.01
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$203,309,112.00	2,567,183.18	\$205,876,295.18	178,316,526.70	178,316,526.70	27,559,768.48
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$93,144,300.00	23,675,581.25	\$116,819,881.25	111,734,551.75	111,734,551.75	5,085,329.50
i2. INTERESES DE LA DEUDA PUBLICA	\$110,164,812.00	-21,108,398.07	\$89,056,413.93	66,581,974.95	66,581,974.95	22,474,438.98
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos:	\$9,435,376,549.00	\$499,285,905.84	\$9,934,662,454.84	\$6,329,148,141.79	\$6,255,874,426.52	\$3,605,514,313.05