

Municipio de Guadalajara						
Estado Analítico del Ejercicio Presupuesto de Egresos						
Clasificación por Objeto del Gasto						
Del 1 de enero al 31 de diciembre de 2022						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$8,200,134,445.00	\$657,706,569.80	\$8,456,419,423.92	\$8,794,321,962.45	\$8,338,179,912.92	-\$337,902,538.53
A. SERVICIOS PERSONALES	\$4,697,259,025.35	-\$2,983,531.16	\$4,694,275,494.19	\$4,680,561,853.71	\$4,649,083,972.57	\$13,713,640.48
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,709,744,911.95	-\$183,819,560.35	\$2,525,925,351.60	\$2,525,925,351.60	\$2,525,925,351.60	\$0.00
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$225,465,966.74	\$113,184,738.72	\$338,650,705.46	\$338,650,705.46	\$338,650,705.46	\$0.00
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$504,567,461.20	\$27,442,080.73	\$532,009,541.93	\$518,851,526.35	\$518,851,526.35	\$13,158,015.58
a4. SEGURIDAD SOCIAL	\$837,526,118.93	\$56,258,476.66	\$893,784,595.59	\$893,784,595.59	\$867,682,957.92	\$0.00
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$331,689,166.53	\$72,216,133.08	\$403,905,299.61	\$403,349,674.71	\$397,973,431.24	\$555,624.90
a6. PREVISIONES	\$88,265,400.00	-\$88,265,400.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$342,953,604.31	\$58,467,986.57	\$401,421,590.88	\$391,763,949.55	\$323,489,657.48	\$9,657,641.33
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$84,873,869.36	-\$31,380,190.52	\$53,493,678.84	\$53,126,947.15	\$32,850,802.01	\$366,731.69
b2. ALIMENTOS Y UTENSILIOS	\$23,429,523.73	-\$1,189,225.13	\$22,240,298.60	\$21,037,825.57	\$19,697,333.18	\$1,202,473.03
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$6,903,396.00	-\$2,037,257.66	\$4,866,138.34	\$2,340,876.19	\$2,340,876.19	\$2,525,262.15
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$45,706,138.26	\$15,402,972.48	\$61,109,110.74	\$59,777,869.67	\$56,819,347.47	\$1,331,241.07
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$39,330,238.50	-\$10,115,107.75	\$29,215,130.75	\$25,498,246.52	\$22,707,792.95	\$3,716,884.23
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$82,256,331.69	\$97,890,849.69	\$180,147,181.38	\$180,119,760.83	\$152,175,908.01	\$27,420.55
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$25,048,817.58	\$3,711,927.69	\$28,760,745.27	\$28,479,402.42	\$17,000,241.60	\$281,342.85
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$3,050,000.00	\$2,080,705.40	\$5,130,705.40	\$5,130,705.40	\$5,130,705.40	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$32,355,289.19	-\$15,896,687.63	\$16,458,601.56	\$16,252,315.80	\$14,766,650.67	\$206,285.76
C. SERVICIOS GENERALES	\$1,444,019,702.85	\$155,380,174.13	\$1,599,399,876.98	\$1,566,631,841.32	\$1,464,584,277.52	\$32,768,035.66
c1. SERVICIOS BASICOS	\$203,212,937.30	\$4,253,672.88	\$207,466,610.18	\$204,881,669.47	\$203,762,471.81	\$2,584,940.71
c2. SERVICIOS DE ARRENDAMIENTO	\$433,169,949.49	-\$70,208,595.68	\$362,961,353.81	\$355,293,137.94	\$354,930,297.31	\$7,668,215.87
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$86,031,945.93	\$45,716,279.18	\$131,748,225.11	\$128,320,769.13	\$119,627,360.03	\$3,427,455.98
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$54,360,193.02	\$74,248,274.01	\$128,608,467.03	\$128,591,432.81	\$127,754,943.56	\$17,034.22
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$342,845,514.81	-\$10,595,859.88	\$332,249,654.93	\$316,835,130.46	\$242,867,751.25	\$15,414,524.47
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$37,388,000.00	\$7,247,388.19	\$44,635,388.19	\$44,481,701.57	\$38,248,885.26	\$153,686.62
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$3,398,996.04	-\$1,162,136.41	\$2,236,859.63	\$2,236,131.62	\$2,236,131.62	\$728.01
c8. SERVICIOS OFICIALES	\$45,685,966.26	-\$14,368,307.86	\$31,317,658.40	\$29,622,315.67	\$22,532,239.45	\$1,695,342.73
c9. OTROS SERVICIOS GENERALES	\$237,926,200.00	\$120,249,459.70	\$358,175,659.70	\$356,369,552.65	\$352,624,197.23	\$1,806,107.05
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,047,223,399.10	\$185,460,831.42	\$1,232,684,230.52	\$1,230,220,994.38	\$1,204,158,611.63	\$2,463,236.14
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$773,255,399.10	\$40,974,216.69	\$814,229,615.79	\$814,229,615.72	\$803,010,034.40	\$0.07
d3. SUBSIDIOS Y SUBVENCIONES	\$15,800,000.00	\$47,367,048.39	\$63,167,048.39	\$63,167,048.39	\$61,811,681.69	\$0.00
d4. AYUDAS SOCIALES	\$171,888,000.00	\$51,671,678.26	\$223,559,678.26	\$221,096,442.19	\$207,609,007.46	\$2,463,236.07
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$80,780,000.00	\$50,418,151.83	\$131,198,151.83	\$131,198,151.83	\$131,198,151.83	\$0.00
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$5,500,000.00	-\$4,970,263.75	\$529,736.25	\$529,736.25	\$529,736.25	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$84,491,413.39	\$27,034,423.30	\$111,525,836.69	\$109,608,688.31	\$89,973,596.69	\$1,917,148.38
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$49,842,407.93	-\$20,027,128.89	\$29,815,279.04	\$29,539,383.81	\$26,832,075.22	\$275,895.23
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,747,000.00	\$12,826,665.08	\$14,573,665.08	\$14,573,665.08	\$13,843,442.37	\$0.00
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$110,000.00	\$7,041,661.93	\$7,151,661.93	\$6,710,821.04	\$1,055,600.00	\$440,840.89
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$15,818,694.48	\$15,818,694.48	\$15,818,694.45	\$11,507,369.45	\$0.03
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$23,309.51	\$23,309.51	\$23,309.51	\$23,309.51	\$0.00
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,919,005.42	\$12,642,733.40	\$21,561,738.82	\$20,361,326.65	\$14,147,433.97	\$1,200,412.17
e7. ACTIVOS BIOLÓGICOS	\$15,000.02	-\$15,000.02	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$23,858,000.02	-\$1,276,512.19	\$22,581,487.83	\$22,581,487.77	\$22,564,366.17	\$0.06
F. INVERSION PUBLICA	\$578,399,700.00	\$139,032,341.87	\$717,432,041.87	\$714,432,691.51	\$505,990,853.36	\$2,999,350.36
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$578,399,700.00	\$139,032,341.87	\$717,432,041.87	\$714,432,691.51	\$505,990,853.36	\$2,999,350.36
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$5,787,600.00	\$95,314,343.67	\$101,101,943.67	\$101,101,943.67	\$100,898,943.67	\$0.00
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$58,341,469.51	\$58,341,469.51	\$58,341,469.51	\$58,341,469.51	\$0.00
i2. INTERESES DE LA DEUDA PUBLICA	\$0.00	\$42,303,068.01	\$42,303,068.01	\$42,303,068.01	\$42,303,068.01	\$0.00
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$5,787,600.00	-\$5,330,193.85	\$457,406.15	\$457,406.15	\$254,406.15	\$0.00
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$1,235,242,104.00	\$149,407,396.82	\$0.00	\$0.00	\$0.00	\$0.00
A. SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a4. SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a6. PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. MATERIALES Y SUMINISTROS	\$41,698,570.97	-\$15,580,740.13	\$26,117,830.84	\$26,116,934.84	\$26,116,934.84	\$896.00
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b2. ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$26,698,570.97	-\$2,614,816.13	\$24,083,754.84	\$24,082,893.40	\$24,082,893.40	\$861.44
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$15,000,000.00	-\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$2,034,076.00	\$2,034,076.00	\$2,034,041.44	\$2,034,041.44	\$34.56
C. SERVICIOS GENERALES	\$456,170,878.00	\$52,692,192.96	\$508,863,070.96	\$508,643,613.72	\$495,812,216.60	\$219,457.24
c1. SERVICIOS BASICOS	\$0.00	\$5,240,209.27	\$5,240,209.27	\$5,240,209.27	\$5,240,209.25	\$0.02
c2. SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$0.00	\$19,250,492.96	\$19,250,492.96	\$19,061,049.53	\$8,433,244.88	\$189,443.43
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$340,060,000.00	\$18,125,595.77	\$358,185,595.77	\$358,162,112.58	\$355,958,520.11	\$23,483.19
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c8. SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c9. OTROS SERVICIOS GENERALES	\$116,110,878.00	\$10,075,894.96	\$126,186,772.96	\$126,180,242.36	\$126,180,242.36	\$6,530.60
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,958,483.30	\$0.00	\$41,516.70
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,958,483.30	\$0.00	\$41,516.70
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3. SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4. AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,064,243.03	\$20,000,433.11	\$40,064,676.14	\$35,059,747.41	\$32,534,241.22	\$5,004,928.73
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$6,126,417.16	\$6,126,417.16	\$6,121,488.43	\$3,674,097.00	\$4,928.73
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$11,706,746.07	\$11,706,746.07	\$11,706,746.07	\$11,706,746.07	\$0.00
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,064,243.03	-\$2,832,730.12	\$17,231,512.91	\$17,231,512.91	\$17,153,398.15	\$0.00
e7. ACTIVOS BIOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. INVERSION PUBLICA	\$513,999,300.00	\$98,901,137.41	\$612,900,437.41	\$609,790,693.54	\$466,455,813.27	\$3,109,743.87
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$513,999,300.00	\$98,901,137.41	\$612,900,437.41	\$609,790,693.54	\$466,455,813.27	\$3,109,743.87
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. DEUDA PUBLICA	\$203,309,112.00	-\$8,605,626.53	\$194,703,485.47	\$194,703,485.47	\$194,703,485.47	\$0.00
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$93,144,300.00	\$28,768,172.89	\$121,912,472.89	\$121,912,472.89	\$121,912,472.89	\$0.00
i2. INTERESES DE LA DEUDA PUBLICA	\$110,164,812.00	-\$37,373,799.42	\$72,791,012.58	\$72,791,012.58	\$72,791,012.58	\$0.00
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos:	\$9,435,376,549.00	\$807,113,966.62	\$10,242,490,515.62	\$10,170,594,920.73	\$9,553,802,604.32	\$71,895,594.89