



	PERIODO	%	ACUMULADO	%
INGRESOS				
IMPUESTOS	67,243,999.66	16.60	546,427,930.03	38.12
CONTRIBUCIONES ESPECIALES	0.00	0.00	0.00	0.00
DERECHOS	29,342,524.77	7.24	73,256,668.66	5.11
PRODUCTOS	20,800,276.14	5.13	83,315,756.48	5.81
APROVECHAMIENTOS	48,836,481.33	12.06	86,584,020.78	6.04
PARTICIPACIONES	171,905,531.56	42.43	443,780,628.14	30.96
APORTACIONES FEDERALES	66,980,313.79	16.53	200,163,476.34	13.96
TOTAL DE INGRESOS	405,109,127.25	100.00	1,433,528,480.43	100.00
EGRESOS				
SERVICIOS PERSONALES	182,880,355.78	45.14	489,219,589.37	34.13
MATERIALES Y SUMINISTROS	17,493,002.86	4.32	18,845,393.70	1.31
SERVICIOS GENERALES	57,642,276.54	14.23	144,700,840.01	10.09
SUBSIDIOS Y SUBVENCIONES	34,857,702.18	8.60	183,080,653.74	12.77
BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00
EROGACIONES DIVERSAS	1,851,058.35	0.46	3,000,959.60	0.21
DEUDA PUBLICA	17,999,992.36	4.44	54,150,603.54	3.78
TOTAL DE EGRESOS	312,724,388.07	77.20	892,998,039.96	62.29
SUPERAVIT (O DEFICIT)	92,384,739.18		540,530,440.47	