



	PERIODO	%	ACUMULADO	%
<b>INGRESOS</b>				
IMPUESTOS	65,110,542.01	20.43	543,022,542.44	41.46
CONTRIBUCIONES ESPECIALES	0.00	0.00	0.00	0.00
DERECHOS	24,830,483.41	7.79	71,596,945.63	5.47
PRODUCTOS	18,013,781.46	5.65	69,291,121.79	5.29
APROVECHAMIENTOS	19,331,615.74	6.06	47,113,889.65	3.60
PARTICIPACIONES	126,179,429.56	39.59	382,852,011.54	29.23
APORTACIONES FEDERALES	65,280,179.78	20.48	195,744,400.99	14.95
<b>TOTAL DE INGRESOS</b>	<b>318,746,031.96</b>	<b>100.00</b>	<b>1,309,620,912.04</b>	<b>100.00</b>
<b>EGRESOS</b>				
SERVICIOS PERSONALES	149,015,477.94	46.75	420,130,588.19	32.08
MATERIALES Y SUMINISTROS	12,997,588.08	4.08	21,595,294.50	1.65
SERVICIOS GENERALES	75,757,021.41	23.77	129,220,911.51	9.87
SUBSIDIOS Y SUBVENCIONES	170,910,308.19	53.62	307,403,740.09	23.47
BIENES MUEBLES E INMUEBLES	6,077,497.10	1.91	8,932,598.93	0.68
OBRAS PUBLICAS	14,676,136.41	4.60	17,192,933.18	1.31
EROGACIONES DIVERSAS	1,069,333.43	0.34	2,430,859.08	0.19
DEUDA PUBLICA	72,171,095.75	22.64	212,656,831.84	16.24
<b>TOTAL DE EGRESOS</b>	<b>502,674,458.31</b>	<b>157.70</b>	<b>1,119,563,757.32</b>	<b>85.49</b>
<b>SUPERAVIT (O DEFICIT)</b>	<b>-183,928,426.35</b>		<b>190,057,154.72</b>	