



**Municipio de Guadalajara**  
**Sistema de Contabilidad Municipal**  
**Estado de Resultados Al 30 de Junio de 2009**

Jueves, 15 de Octubre de 2009

09:21:22 a.m.

(Definitivo)

|                              | PERIODO                | %             | ACUMULADO               | %             |
|------------------------------|------------------------|---------------|-------------------------|---------------|
| <b>INGRESOS</b>              |                        |               |                         |               |
| IMPUESTOS                    | 29,767,417.90          | 9.44          | 634,239,679.83          | 26.52         |
| CONTRIBUCIONES ESPECIALES    | 0.00                   | 0.00          | 0.00                    | 0.00          |
| DERECHOS                     | 19,734,155.82          | 6.26          | 133,187,773.14          | 5.57          |
| PRODUCTOS                    | 14,355,714.82          | 4.55          | 108,699,621.25          | 4.55          |
| APROVECHAMIENTOS             | 66,397,665.01          | 21.05         | 235,572,054.66          | 9.85          |
| PARTICIPACIONES              | 120,068,387.48         | 38.06         | 887,676,555.48          | 37.12         |
| APORTACIONES FEDERALES       | 65,115,882.78          | 20.64         | 391,883,813.54          | 16.39         |
| <b>TOTAL DE INGRESOS</b>     | <b>315,439,223.81</b>  | <b>100.00</b> | <b>2,391,259,497.90</b> | <b>100.00</b> |
| <b>EGRESOS</b>               |                        |               |                         |               |
| SERVICIOS PERSONALES         | 159,032,707.51         | 50.42         | 934,597,912.25          | 39.08         |
| MATERIALES Y SUMINISTROS     | 24,144,185.98          | 7.65          | 96,009,554.90           | 4.02          |
| SERVICIOS GENERALES          | 66,325,730.67          | 21.03         | 330,347,528.50          | 13.81         |
| SUBSIDIOS Y SUBVENCIONES     | 49,395,796.16          | 15.66         | 424,884,343.22          | 17.77         |
| BIENES MUEBLES E INMUEBLES   | 3,259,926.08           | 1.03          | 19,066,958.73           | 0.80          |
| OBRAS PUBLICAS               | 37,921,170.73          | 12.02         | 121,425,698.52          | 5.08          |
| EROGACIONES DIVERSAS         | 3,799,792.17           | 1.20          | 12,894,094.23           | 0.54          |
| DEUDA PUBLICA                | 88,356,425.78          | 28.01         | 419,669,723.30          | 17.55         |
| <b>TOTAL DE EGRESOS</b>      | <b>432,235,735.08</b>  | <b>137.03</b> | <b>2,358,895,813.65</b> | <b>98.65</b>  |
| <b>SUPERAVIT (O DEFICIT)</b> | <b>-116,796,511.27</b> |               | <b>32,363,684.25</b>    |               |