



# Municipio de Guadalajara

## Sistema de Contabilidad Municipal

### Estado de Resultados Al 30 de Junio de 2008

Viernes, 15 de Agosto de 2008

01:25:00 p.m.

(Definitivo)

|                              | PERIODO               | %             | ACUMULADO               | %             |
|------------------------------|-----------------------|---------------|-------------------------|---------------|
| <b>INGRESOS</b>              |                       |               |                         |               |
| IMPUESTOS                    | 44,550,217.12         | 11.96         | 572,403,901.61          | 14.86         |
| CONTRIBUCIONES ESPECIALES    | 0.00                  | 0.00          | 0.00                    | 0.00          |
| DERECHOS                     | 18,760,686.41         | 5.04          | 138,041,205.70          | 3.58          |
| PRODUCTOS                    | 14,672,295.13         | 3.94          | 112,465,631.43          | 2.92          |
| APROVECHAMIENTOS             | 53,099,305.07         | 14.25         | 1,821,257,796.44        | 47.28         |
| PARTICIPACIONES              | 148,372,801.30        | 39.82         | 895,651,494.91          | 23.25         |
| APORTACIONES FEDERALES       | 93,130,103.19         | 25.00         | 312,081,036.14          | 8.10          |
| <b>TOTAL DE INGRESOS</b>     | <b>372,585,408.22</b> | <b>100.00</b> | <b>3,851,901,066.23</b> | <b>100.00</b> |
| <b>EGRESOS</b>               |                       |               |                         |               |
| SERVICIOS PERSONALES         | 135,486,635.62        | 36.36         | 858,935,936.02          | 22.30         |
| MATERIALES Y SUMINISTROS     | 17,246,861.86         | 4.63          | 55,822,327.38           | 1.45          |
| SERVICIOS GENERALES          | 46,123,240.90         | 12.38         | 253,993,611.07          | 6.59          |
| SUBSIDIOS Y SUBVENCIONES     | 47,121,772.03         | 12.65         | 376,582,412.06          | 9.78          |
| BIENES MUEBLES E INMUEBLES   | 3,717,999.05          | 1.00          | 6,646,692.27            | 0.17          |
| OBRAS PUBLICAS               | 15,011,725.78         | 4.03          | 42,762,480.20           | 1.11          |
| EROGACIONES DIVERSAS         | 17,713,795.63         | 4.75          | 20,984,245.62           | 0.54          |
| DEUDA PUBLICA                | 104,914,280.81        | 28.16         | 1,372,824,329.05        | 35.64         |
| <b>TOTAL DE EGRESOS</b>      | <b>387,336,311.68</b> | <b>103.96</b> | <b>2,988,552,033.67</b> | <b>77.59</b>  |
| <b>SUPERAVIT (O DEFICIT)</b> | <b>-14,750,903.46</b> |               | <b>863,349,032.56</b>   |               |