



	PERIODO	%	ACUMULADO	%
INGRESOS				
IMPUESTOS	270,582,766.35	49.00	479,183,930.37	46.59
CONTRIBUCIONES ESPECIALES	0.00	0.00	0.00	0.00
DERECHOS	31,063,936.90	5.63	43,914,143.89	4.27
PRODUCTOS	26,612,985.72	4.82	62,515,480.34	6.08
APROVECHAMIENTOS	13,061,681.79	2.37	37,747,539.45	3.67
PARTICIPACIONES	144,364,117.08	26.14	271,875,096.58	26.44
APORTACIONES FEDERALES	66,527,540.36	12.05	133,183,162.55	12.95
TOTAL DE INGRESOS	552,213,028.20	100.00	1,028,419,353.18	100.00
EGRESOS				
SERVICIOS PERSONALES	156,815,686.64	28.40	306,339,233.59	29.79
MATERIALES Y SUMINISTROS	1,131,770.43	0.20	1,352,390.84	0.13
SERVICIOS GENERALES	55,655,250.90	10.08	87,058,563.47	8.47
SUBSIDIOS Y SUBVENCIONES	82,509,986.28	14.94	148,222,951.56	14.41
BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00
EROGACIONES DIVERSAS	668,323.09	0.12	1,149,901.25	0.11
DEUDA PUBLICA	17,344,038.41	3.14	36,150,611.18	3.52
TOTAL DE EGRESOS	314,125,055.75	56.88	580,273,651.89	56.42
SUPERAVIT (O DEFICIT)	238,087,972.45		448,145,701.29	