



	PERIODO	%	ACUMULADO	%
<b>INGRESOS</b>				
IMPUESTOS	42,022,299.43	10.72	834,971,365.32	18.80
CONTRIBUCIONES ESPECIALES	0.00	0.00	0.00	0.00
DERECHOS	23,429,334.37	5.98	242,664,063.63	5.47
PRODUCTOS	14,352,725.11	3.66	195,975,394.07	4.41
APROVECHAMIENTOS	27,325,923.78	6.97	349,991,921.14	7.88
PARTICIPACIONES	231,899,509.44	59.16	2,059,858,251.03	46.39
APORTACIONES FEDERALES	52,956,960.69	13.51	756,866,773.72	17.05
<b>TOTAL DE INGRESOS</b>	<b>391,986,752.82</b>	<b>100.00</b>	<b>4,440,327,768.91</b>	<b>100.00</b>
<b>EGRESOS</b>				
SERVICIOS PERSONALES	384,466,494.99	98.08	2,131,851,875.96	48.01
MATERIALES Y SUMINISTROS	51,597,118.43	13.16	278,753,897.04	6.28
SERVICIOS GENERALES	86,309,373.01	22.02	735,224,681.03	16.56
SUBSIDIOS Y SUBVENCIONES	98,099,856.24	25.03	771,555,700.84	17.38
BIENES MUEBLES E INMUEBLES	8,491,457.06	2.17	71,920,338.20	1.62
OBRAS PUBLICAS	99,532,001.20	25.39	479,424,663.29	10.80
EROGACIONES DIVERSAS	1,241,514.13	0.32	35,319,537.95	0.80
DEUDA PUBLICA	34,601,756.90	8.83	660,070,575.22	14.87
<b>TOTAL DE EGRESOS</b>	<b>764,339,571.96</b>	<b>194.99</b>	<b>5,164,121,269.53</b>	<b>116.30</b>
<b>SUPERAVIT (O DEFICIT)</b>	<b>-372,352,819.14</b>		<b>-723,793,500.62</b>	