



# Municipio de Guadalajara

## Sistema de Contabilidad Municipal

### Estado de Resultados Al 31 de Agosto de 2009

Jueves, 15 de Octubre de 2009

09:21:35 a.m.

(Previo)

|                              | PERIODO                | %             | ACUMULADO               | %             |
|------------------------------|------------------------|---------------|-------------------------|---------------|
| <b>INGRESOS</b>              |                        |               |                         |               |
| IMPUESTOS                    | 33,299,486.13          | 12.14         | 702,970,547.97          | 23.28         |
| CONTRIBUCIONES ESPECIALES    | 0.00                   | 0.00          | 0.00                    | 0.00          |
| DERECHOS                     | 14,433,320.33          | 5.26          | 167,431,590.12          | 5.54          |
| PRODUCTOS                    | 14,754,839.22          | 5.38          | 138,622,793.28          | 4.59          |
| APROVECHAMIENTOS             | 11,351,300.08          | 4.14          | 267,496,886.98          | 8.86          |
| PARTICIPACIONES              | 135,703,140.09         | 49.46         | 1,221,908,762.84        | 40.46         |
| APORTACIONES FEDERALES       | 64,850,693.16          | 23.63         | 521,529,113.84          | 17.27         |
| <b>TOTAL DE INGRESOS</b>     | <b>274,392,779.01</b>  | <b>100.00</b> | <b>3,019,959,695.03</b> | <b>100.00</b> |
| <b>EGRESOS</b>               |                        |               |                         |               |
| SERVICIOS PERSONALES         | 155,731,807.10         | 56.76         | 1,248,992,887.90        | 41.36         |
| MATERIALES Y SUMINISTROS     | 23,668,390.82          | 8.63          | 144,864,686.14          | 4.80          |
| SERVICIOS GENERALES          | 42,062,930.41          | 15.33         | 441,391,971.02          | 14.62         |
| SUBSIDIOS Y SUBVENCIONES     | 94,595,808.60          | 34.47         | 562,104,648.45          | 18.61         |
| BIENES MUEBLES E INMUEBLES   | 9,321,717.00           | 3.40          | 44,260,301.65           | 1.47          |
| OBRAS PUBLICAS               | 28,997,894.37          | 10.57         | 196,388,228.32          | 6.50          |
| EROGACIONES DIVERSAS         | 1,149,007.02           | 0.42          | 15,699,700.82           | 0.52          |
| DEUDA PUBLICA                | 44,218,161.98          | 16.11         | 517,899,461.12          | 17.15         |
| <b>TOTAL DE EGRESOS</b>      | <b>399,745,717.30</b>  | <b>145.68</b> | <b>3,171,601,885.42</b> | <b>105.02</b> |
| <b>SÚPERAVIT (O DEFICIT)</b> | <b>-125,352,938.29</b> |               | <b>-151,642,190.39</b>  |               |