



	PERIODO	%	ACUMULADO	%
INGRESOS				
IMPUESTOS	33,726,997.54	9.00	576,749,539.98	34.24
CONTRIBUCIONES ESPECIALES	0.00	0.00	0.00	0.00
DERECHOS	27,263,421.22	7.28	98,860,366.85	5.87
PRODUCTOS	15,814,235.69	4.22	85,105,357.48	5.05
APROVECHAMIENTOS	15,685,503.54	4.19	62,799,393.19	3.73
PARTICIPACIONES	216,306,269.41	57.74	599,158,280.95	35.57
APORTACIONES FEDERALES	65,808,335.12	17.57	261,552,736.11	15.53
TOTAL DE INGRESOS	374,604,762.52	100.00	1,684,225,674.56	100.00
EGRESOS				
SERVICIOS PERSONALES	198,005,869.55	52.86	618,136,457.74	36.70
MATERIALES Y SUMINISTROS	30,685,216.07	8.19	52,280,510.57	3.10
SERVICIOS GENERALES	62,061,500.63	16.57	191,282,412.14	11.36
SUBSIDIOS Y SUBVENCIONES	30,695,658.96	8.19	338,099,399.05	20.07
BIENES MUEBLES E INMUEBLES	2,578,419.17	0.69	11,511,018.10	0.68
OBRAS PUBLICAS	21,194,961.15	5.66	38,387,894.33	2.28
EROGACIONES DIVERSAS	1,109,908.16	0.30	3,540,767.24	0.21
DEUDA PUBLICA	56,937,768.04	15.20	269,594,599.88	16.01
TOTAL DE EGRESOS	403,269,301.73	107.65	1,522,833,059.05	90.42
SUPERAVIT (O DEFICIT)	-28,664,539.21		161,392,615.51	