

CUENTA PÚBLICA - MUNICIPIO GUADALAJARA
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO						
Presidencia	294,096,124.20	-9,846,337.87	284,249,786.33	199,910,845.05	192,269,134.48	84,338,941.28
Sindicatura	71,945,248.88	-488,536.88	71,456,712.00	62,171,028.47	61,763,548.63	9,285,683.53
Secretaría General	572,809,695.72	-10,373,293.33	562,436,402.39	480,037,891.16	466,435,985.11	82,398,511.23
Tesorería	750,211,379.28	31,182,272.82	781,393,652.10	655,325,504.91	628,506,941.97	126,068,147.19
Contraloría Ciudadana	40,599,533.16	-1,172,610.04	39,426,923.12	36,427,856.13	36,205,046.96	2,999,066.99
Coordinación General de Construcción de Comunidad	1,009,568,874.52	32,356,962.10	1,041,925,836.62	915,360,134.64	867,647,407.92	126,565,701.98
Coordinación General de Gestión Integral de la Ciudad	494,168,213.64	4,192,842.16	498,361,055.80	431,989,955.58	290,140,207.13	66,371,100.22
Coordinación General de Administración e Innovación Gubernamental	899,249,073.96	121,362,598.61	1,020,611,672.57	855,679,935.47	709,578,832.79	164,931,737.10
Coordinación General de Desarrollo Económico y Combate a la Desigualdad	1,106,912,727.55	-28,231,068.04	1,078,681,659.51	896,134,898.57	833,176,567.17	182,546,760.94
Coordinación General de Servicios Municipales	1,178,266,767.08	-73,859,205.78	1,104,407,561.30	979,632,220.58	855,517,582.39	124,775,340.72
Coordinación General de Comunicación Institucional	80,901,675.96	-580,143.91	80,321,532.05	74,814,454.24	39,485,707.47	5,507,077.81
Comisaría de la Policía de Guadalajara	1,786,286,460.07	-71,082,564.84	1,715,203,895.23	1,550,065,457.87	1,396,364,824.20	165,138,437.36
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	0.00	0.00	0.00	0.00	0.00	0.00
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	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO NO ETIQUETADO	8,285,015,774.02	-6,539,085.00	8,278,476,689.02	7,137,550,182.67	6,377,091,786.22	1,140,926,506.35

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