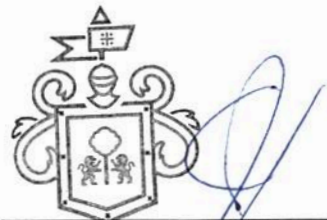


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
Municipio Guadalajara
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2017

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	5,027,400.00	2,406,650.00	\$ 7,434,050.00	4,907,486.11	4,427,665.91	\$ 2,526,563.89
SINDICATURA	53,902,347.00	24,660,405.21	\$ 78,562,752.21	77,609,891.14	77,043,501.25	\$ 952,861.07
JEFATURA DE GABINETE	8,230,000.00	983,224.25	\$ 9,213,224.25	8,336,785.50	8,336,079.37	\$ 876,438.75
SECRETARIA GENERAL	21,225,362.99	1,443,786.42	\$ 22,669,149.41	20,757,811.08	10,840,968.65	\$ 1,911,338.33
TESORERIA	779,250,988.51	415,040,078.23	\$ 1,194,291,066.74	1,171,775,777.11	1,152,826,741.08	\$ 22,515,289.63
CONTRALORIA CIUDADANA	1,310,000.00	-336,600.00	\$ 973,400.00	21,113.96	21,113.96	\$ 952,286.04
COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	266,772,000.04	176,195,209.00	\$ 442,967,209.04	407,394,947.27	376,033,196.44	\$ 35,572,261.77
COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	656,408,528.30	1,694,625,483.07	\$ 2,351,034,011.37	1,745,576,849.93	1,526,325,479.44	\$ 605,457,161.44
COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	4,305,875,892.48	38,072,834.88	\$ 4,343,948,727.36	4,265,988,792.89	3,867,615,795.47	\$ 77,959,934.47
COORDINACION GENERAL DE DESARROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	1,005,640,599.88	112,426,221.27	\$ 1,118,066,821.15	1,082,005,638.36	1,010,640,742.52	\$ 36,061,182.79
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	591,100,000.34	238,100,502.57	\$ 829,200,502.91	799,612,538.09	610,363,636.10	\$ 29,587,964.82
SECRETARIA PARTICULAR	600,000.00	165,950.00	\$ 765,950.00	429,472.95	429,472.95	\$ 336,477.05
COORDINACION DE ANALISIS ESTRATEGICO Y COMUNICACION	76,700,000.00	-12,943,467.63	\$ 63,756,532.37	61,238,655.70	55,757,146.11	\$ 2,517,876.67
COMISARIA DE LA POLICIA PREVENTIVA MUNICIPAL	29,528,250.00	80,616,030.28	\$ 110,144,280.28	102,186,181.75	97,302,973.63	\$ 7,958,098.53
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 7,801,571,369.54	\$ 2,771,456,307.55	\$ 10,573,027,677.09	\$ 9,747,841,941.84	\$ 8,797,964,512.88	\$ 825,185,735.25



Gobierno de
Guadalajara
 Presidencia Municipal

MTRO. JUAN ENRIQUE IBARRA PEDROZA
 PRESIDENTE MUNICIPAL INTERINO



Gobierno de
Guadalajara
 Tesorería

C.P.C. JUAN PARTIDA MORALES
 TESORERO MUNICIPAL



A SE J 2017-13-13-06-2018-1