

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
Municipio Guadalajara
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	\$ 10,907,209.18	-\$ 4,234,460.29	\$ 6,672,748.89	\$ 4,955,285.37	\$ 4,911,949.37	\$ 1,717,463.52
SINDICATURA	\$ 5,028,367.00	\$ 737,984.99	\$ 5,766,351.99	\$ 5,022,713.88	\$ 5,022,713.88	\$ 743,638.11
JEFATURA DE GABINETE	\$ 8,296,143.70	-\$ 2,646,165.80	\$ 5,649,977.90	\$ 4,843,190.47	\$ 4,703,990.47	\$ 806,787.43
SECRETARIA GENERAL	\$ 15,704,311.57	\$ 719,585.64	\$ 16,423,897.21	\$ 14,692,268.72	\$ 12,900,370.21	\$ 1,731,628.49
TESORERIA	\$ 527,309,101.06	\$ 293,817,375.27	\$ 821,126,476.33	\$ 811,223,383.00	\$ 787,909,697.66	\$ 9,903,093.33
CONTRALORIA CIUDADANA	\$ 2,036,123.00	-\$ 841,934.56	\$ 1,194,188.44	\$ 1,046,481.33	\$ 184,543.16	\$ 147,707.11
COORDINACION GENERAL DE CONSTRUCCION DE COM	\$ 209,753,882.09	\$ 223,065,381.22	\$ 432,819,263.31	\$ 326,404,429.15	\$ 307,545,447.98	\$ 106,414,834.16
COORDINACION GENERAL DE GESTION INTEGRAL	\$ 376,268,376.63	\$ 1,432,781,234.54	\$ 1,809,049,611.17	\$ 552,269,929.57	\$ 493,942,767.25	\$ 1,256,779,681.60
COORDINACION GENERAL DE ADMINISTRACION E INN	\$ 3,807,777,688.08	\$ 64,549,981.69	\$ 3,872,327,669.77	\$ 3,841,608,723.24	\$ 3,761,336,353.95	\$ 30,718,946.53
COORDINACION GENERAL DE DESARROLLO ECONOMICO	\$ 832,824,866.49	-\$ 4,111,407.45	\$ 828,713,459.04	\$ 771,752,939.48	\$ 737,769,829.77	\$ 56,960,519.56
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	\$ 674,946,119.60	\$ 69,576,467.99	\$ 744,522,587.59	\$ 720,006,301.24	\$ 683,397,118.66	\$ 24,516,286.35
SECRETARIA PARTICULAR	\$ 1,063,898.06	-\$ 420,183.75	\$ 643,714.31	\$ 425,324.48	\$ 239,257.00	\$ 218,389.83
COORDINACION DE ANALISIS ESTRATEGICO Y COM	\$ 51,768,000.00	\$ 18,365,874.43	\$ 70,133,874.43	\$ 60,957,154.95	\$ 37,816,735.92	\$ 9,176,719.48
COMISARIA DE LA POLICIA PREVENTIVA MUNICIPAL	\$ 25,396,389.53	\$ 97,486,009.74	\$ 122,882,399.27	\$ 108,816,032.73	\$ 77,993,299.15	\$ 14,066,366.54
SUMA TOTAL	\$ 6,549,080,475.99	\$ 2,188,845,743.66	\$ 8,737,926,219.65	\$ 7,224,024,157.61	\$ 6,915,674,074.43	\$ 1,513,902,062.04


ING. ENRIQUE ALFARO RAMÍREZ
 PRESIDENTE MUNICIPAL
 Gobierno de **Guadalajara**
 Presidencia Municipal

SELLO




C.P.C. JUAN PARTIDA MORALES
 TESORERO MUNICIPAL
 Gobierno de **Guadalajara**
 Tesorería Guadalajara