

Municipio de Guadalajara Resultados de Egresos - LDF (PESOS)						
Concepto	2019	2020	2021	2022	2023	2024 (Al 30 de junio)
1. Gasto No Etiquetado	\$6,498,807,987.30	\$8,296,515,774.06	\$7,705,196,740.00	\$8,794,321,962.45	\$9,663,903,314.29	\$5,430,056,913.39
A. Servicios Personales	\$4,053,184,094.30	\$4,716,404,934.18	\$4,872,191,000.00	\$4,680,561,853.71	\$4,896,167,882.41	\$2,542,940,829.23
B. Materiales y Suministros	\$229,983,679.84	\$382,292,110.01	\$289,924,000.00	\$391,763,949.55	\$454,350,484.07	\$176,046,800.36
C. Servicios Generales	\$901,170,974.59	\$1,603,375,179.95	\$1,173,219,740.00	\$1,566,631,841.32	\$1,812,427,670.61	\$900,511,694.05
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$1,119,999,488.59	\$1,246,925,325.00	\$1,059,509,000.00	\$1,230,220,994.38	\$1,288,394,597.58	\$756,826,484.12
E. Bienes Muebles, Inmuebles e Intangibles	\$29,931,622.50	\$105,231,166.00	\$42,985,000.00	\$109,608,688.31	\$181,655,593.61	\$83,280,664.13
F. Inversión Pública	\$149,637,316.15	\$228,944,698.00	\$226,688,000.00	\$714,432,691.51	\$1,003,684,078.34	\$968,185,497.29
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$14,900,811.33	\$13,342,360.92	\$40,680,000.00	\$101,101,943.67	\$27,223,007.67	\$2,264,944.21
2. Gasto Etiquetado	\$1,345,698,981.00	\$1,475,888,095.00	\$1,475,888,095.00	\$1,376,272,958.28	\$1,694,805,305.15	\$689,931,281.60
A. Servicios Personales	\$3,477,441.43		\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$31,374,157.77	\$0.00	\$46,000,000.00	\$26,116,934.84	\$26,580,011.48	\$19,999,663.53
C. Servicios Generales	\$723,653,024.98	\$728,712,546.00	\$746,226,129.85	\$508,643,613.72	\$789,947,087.09	\$430,071,074.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00		\$0.00	\$1,958,483.30	\$1,780,000.00	\$9,823,349.00
E. Bienes Muebles, Inmuebles e Intangibles	\$20,684,250.44	\$0.00	\$6,000,000.00	\$35,059,747.41	\$14,903,363.25	\$100,000.00
F. Inversión Pública	\$259,195,616.01	\$109,175,549.00	\$109,175,549.00	\$609,790,693.54	\$596,417,520.14	\$117,384,964.09
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$300,000,000.00	\$300,000,000.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$307,314,490.37	\$338,000,000.00	\$268,486,416.15	\$194,703,485.47	\$265,177,323.19	\$112,552,230.37
3. Total del Resultado de Egresos	\$7,844,506,968.30	\$9,772,403,869.06	\$9,181,084,835.00	\$10,170,594,920.73	\$11,358,708,619.44	\$6,119,988,194.99