

MUNICIPIO DE GUADALAJARA  
7 D- RESULTADOS DE LOS EGRESOS LDF  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024*
<b>1. Gasto No Etiquetado</b>	<b>\$7,705,196,740.00</b>	<b>\$8,794,321,962.45</b>	<b>\$9,663,903,314.29</b>	<b>\$10,399,737,280.12</b>
A. Servicios Personales	\$4,872,191,000.00	\$4,680,561,853.71	\$4,896,167,882.41	\$5,321,572,924.82
B. Materiales y Suministros	\$289,924,000.00	\$391,763,949.55	\$454,350,484.07	\$458,245,734.59
C. Servicios Generales	\$1,173,219,740.00	\$1,566,631,841.32	\$1,812,427,670.61	\$1,878,858,507.85
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$1,059,509,000.00	\$1,230,220,994.38	\$1,288,394,597.58	\$1,274,146,971.21
E. Bienes Muebles, Inmuebles e Intangibles	\$42,985,000.00	\$109,608,688.31	\$181,655,593.61	\$135,141,813.63
F. Inversión Pública	\$226,688,000.00	\$714,432,691.51	\$1,003,684,078.34	\$1,309,777,602.33
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$40,680,000.00	\$101,101,943.67	\$27,223,007.67	\$21,993,725.69
<b>2. Gasto Etiquetado</b>	<b>\$1,475,888,095.00</b>	<b>\$1,376,272,958.28</b>	<b>\$1,694,805,305.15</b>	<b>\$1,568,513,775.81</b>
A. Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$46,000,000.00	\$26,116,934.84	\$26,580,011.48	\$79,993,290.81
C. Servicios Generales	\$746,226,129.85	\$508,643,613.72	\$789,947,087.09	\$779,572,163.51
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$1,958,483.30	\$1,780,000.00	\$18,035,849.00
E. Bienes Muebles, Inmuebles e Intangibles	\$6,000,000.00	\$35,059,747.41	\$14,903,363.25	\$77,855,025.21
F. Inversión Pública	\$109,175,549.00	\$609,790,693.54	\$596,417,520.14	\$411,021,394.33
G. Inversiones Financieras y Otras Provisiones	\$300,000,000.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$268,486,416.15	\$194,703,485.47	\$265,177,323.19	\$202,036,052.95
<b>3. Total del Resultado de Egresos</b>	<b>\$9,181,084,835.00</b>	<b>\$10,170,594,920.73</b>	<b>\$11,358,708,619.44</b>	<b>\$11,968,251,055.93</b>

\*Cifra estimada