

Municipio de Guadalajara Resultados de Egresos - LDF (PESOS)						
Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado	\$7,336,609,907.18	\$6,498,807,987.30	\$8,296,515,774.06	\$7,705,196,740.00	\$8,794,321,962.45	\$9,663,903,314.29
A. Servicios Personales	\$3,952,873,449.17	\$4,053,184,094.30	\$4,716,404,934.18	\$4,872,191,000.00	\$4,680,561,853.71	\$4,896,167,882.41
B. Materiales y Suministros	\$237,966,361.59	\$229,983,679.84	\$382,292,110.01	\$289,924,000.00	\$391,763,949.55	\$454,350,484.07
C. Servicios Generales	\$1,211,671,900.00	\$901,170,974.59	\$1,603,375,179.95	\$1,173,219,740.00	\$1,566,631,841.32	\$1,812,427,670.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$1,527,017,770.31	\$1,119,999,488.59	\$1,246,925,325.00	\$1,059,509,000.00	\$1,230,220,994.38	\$1,288,394,597.58
E. Bienes Muebles, Inmuebles e Intangibles	\$42,250,042.51	\$29,931,622.50	\$105,231,166.00	\$42,985,000.00	\$109,608,688.31	\$181,655,593.61
F. Inversión Pública	\$209,483,475.02	\$149,637,316.15	\$228,944,698.00	\$226,688,000.00	\$714,432,691.51	\$1,003,684,078.34
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$155,346,908.58	\$14,900,811.33	\$13,342,360.92	\$40,680,000.00	\$101,101,943.67	\$27,223,007.67
2. Gasto Etiquetado	\$1,731,338,398.43	\$1,345,698,981.00	\$1,475,888,095.00	\$1,475,888,095.00	\$1,376,272,958.28	\$1,694,805,305.15
A. Servicios Personales	\$0.00	\$3,477,441.43		\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$35,799,173.77	\$31,374,157.77	\$0.00	\$46,000,000.00	\$26,116,934.84	\$26,580,011.48
C. Servicios Generales	\$513,573,882.51	\$723,653,024.98	\$728,712,546.00	\$746,226,129.85	\$508,643,613.72	\$789,947,087.09
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$2,499,999.10	\$0.00		\$0.00	\$1,958,483.30	\$1,780,000.00
E. Bienes Muebles, Inmuebles e Intangibles	\$12,320,322.16	\$20,684,250.44	\$0.00	\$6,000,000.00	\$35,059,747.41	\$14,903,363.25
F. Inversión Pública	\$748,051,675.76	\$259,195,616.01	\$109,175,549.00	\$109,175,549.00	\$609,790,693.54	\$596,417,520.14
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$300,000,000.00	\$300,000,000.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$419,093,345.13	\$307,314,490.37	\$338,000,000.00	\$268,486,416.15	\$194,703,485.47	\$265,177,323.19
3. Total del Resultado de Egresos	\$9,067,948,305.61	\$7,844,506,968.30	\$9,772,403,869.06	\$9,181,084,835.00	\$10,170,594,920.73	\$11,358,708,619.44