

Municipio de Guadalajara						
Resultados de Egresos - LDF						
(PESOS)						
Concepto	2016	2017	2018	2019	2020	2021
						Año del Ejercicio Vigente
1. Gasto No Etiquetado	\$6,021,899,074.87	\$7,209,935,847.68	\$7,336,609,907.18	\$6,498,807,987.30	\$8,296,515,774.06	\$7,705,196,740.00
A. Servicios Personales	\$3,464,260,446.19	\$3,818,194,352.94	\$3,952,873,449.17	\$4,053,184,094.30	\$4,716,404,934.18	\$4,872,191,000.00
B. Materiales y Suministros	\$261,308,199.71	\$262,509,700.84	\$237,966,361.59	\$229,983,679.84	\$382,292,110.01	\$289,924,000.00
C. Servicios Generales	\$715,346,192.12	\$1,110,386,691.01	\$1,211,671,900.00	\$901,170,974.59	\$1,603,375,179.95	\$1,173,219,740.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$1,164,140,674.36	\$1,562,315,390.45	\$1,527,017,770.31	\$1,119,999,488.59	\$1,246,925,325.00	\$1,059,509,000.00
E. Bienes Muebles, Inmuebles e Intangibles	\$65,004,357.25	\$87,868,651.45	\$42,250,042.51	\$29,931,622.50	\$105,231,166.00	\$42,985,000.00
F. Inversión Pública	\$257,482,659.43	\$212,542,926.27	\$209,483,475.02	\$149,637,316.15	\$228,944,698.00	\$226,688,000.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$94,356,545.81	\$156,118,134.72	\$155,346,908.58	\$14,900,811.33	\$13,342,360.92	\$40,680,000.00
2. Gasto Etiquetado	\$1,202,125,082.72	\$2,537,906,094.16	\$1,731,338,398.43	\$1,345,698,981.00	\$1,475,888,095.00	\$1,475,888,095.00
A. Servicios Personales	\$20,109,979.68	\$4,854,451.90	\$0.00	\$3,477,441.43	\$0.00	\$0.00
B. Materiales y Suministros	\$33,233,824.10	\$31,075,099.75	\$35,799,173.77	\$31,374,157.77	\$0.00	\$46,000,000.00
C. Servicios Generales	\$611,936,372.00	\$427,637,901.31	\$513,573,882.51	\$723,653,024.98	\$728,712,546.00	\$746,226,129.85
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$12,086,631.38	\$4,999,923.12	\$2,499,999.10	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$24,696,687.86	\$26,916,349.20	\$12,320,322.16	\$20,684,250.44	\$0.00	\$6,000,000.00
F. Inversión Pública	\$321,544,676.40	\$1,593,871,539.64	\$748,051,675.76	\$259,195,616.01	\$109,175,549.00	\$109,175,549.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000,000.00	\$300,000,000.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$178,516,911.30	\$448,550,829.24	\$419,093,345.13	\$307,314,490.37	\$338,000,000.00	\$268,486,416.15
3. Total del Resultado de Egresos	\$7,224,024,157.59	\$9,747,841,941.84	\$9,067,948,305.61	\$7,844,506,968.30	\$9,772,403,869.06	\$9,181,084,835.00

Fecha de impresión: 24/01/2022

Hora de impresión: 03:57 p.m.