

Formato 7 d) Resultados de Egresos - LDF

Municipio de Guadalajara, Jalisco Resultados de Egresos - LDF (PESOS)						
Concepto (b)	2015 (c)	2016 (c)	2017 (c)	2018 (c)	2019 (c)	2020 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	4,795,862,924.41	6,021,899,074.87	7,209,935,847.68	7,336,609,907.18	6,498,807,987.30	8,296,515,774.06
A. Servicios Personales	2,832,290,404.00	3,464,260,446.19	3,818,194,352.94	3,952,873,449.17	4,053,184,094.30	4,716,404,934.18
B. Materiales y Suministros	233,302,671.10	261,308,199.71	262,509,700.84	237,966,361.59	229,983,679.84	382,292,110.01
C. Servicios Generales	901,668,877.50	715,346,192.12	1,110,386,691.01	1,211,671,900.00	901,170,974.59	1,603,375,179.95
D. Transferencias, Asignaciones, Subsidios y Otras A	751,540,304.40	1,164,140,674.36	1,562,315,390.45	1,527,017,770.31	1,119,999,488.59	1,246,925,325.00
E. Bienes Muebles, Inmuebles e Intangibles	7,306,179.84	65,004,357.25	87,868,651.45	42,250,042.51	29,931,622.50	105,231,166.00
F. Inversión Pública	61,892,509.08	257,482,659.43	212,542,926.27	209,483,475.02	149,637,316.15	228,944,698.00
G. Inversiones Financieras y Otras Provisiones	7,861,978.49	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	94,356,545.81	156,118,134.72	155,346,908.58	14,900,811.33	13,342,360.92
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	721,342,529.17	1,202,125,082.72	2,537,906,094.16	1,731,338,398.43	1,345,698,981.00	1,475,888,095.00
A. Servicios Personales	171,241,875.80	20,109,979.68	4,854,451.90	0.00	3,477,441.43	
B. Materiales y Suministros	22,338,516.04	33,233,824.10	31,075,099.75	35,799,173.77	31,374,157.77	0.00
C. Servicios Generales	131,856,059.30	611,936,372.00	427,637,901.31	513,573,882.51	723,653,024.98	728,712,546.00
D. Transferencias, Asignaciones, Subsidios y Otras A	750,000.00	12,086,631.38	4,999,923.12	2,499,999.10	0.00	
E. Bienes Muebles, Inmuebles e Intangibles	25,026,894.43	24,696,687.86	26,916,349.20	12,320,322.16	20,684,250.44	0.00
F. Inversión Pública	122,311,984.60	321,544,676.40	1,593,871,539.64	748,051,675.76	259,195,616.01	109,175,549.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	300,000,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	247,817,199.00	178,516,911.30	448,550,829.24	419,093,345.13	307,314,490.37	338,000,000.00
3. Total de Egresos Proyectados (3 = 1 + 2)	5,517,205,453.58	7,224,024,157.59	9,747,841,941.84	9,067,948,305.61	7,844,506,968.30	9,772,403,869.06

NOTA: CIFRAS PRELIMINARES A LA CUENTA PUBLICA DICIEMBRE 2019 POR CIERRE PRESUPUESTAL