

Formato 7 d) Resultados de Egresos - LDF

Municipio de Guadalajara, Jalisco Resultados de Egresos - LDF (PESOS)						
Concepto (b)	2014 (c)	2015 (c)	2016 (c)	2017 (c)	2018 (c)	2019 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	4,956,934,290.55	4,795,862,924.41	6,021,899,074.87	7,209,935,847.68	7,336,609,907.18	7,431,393,930.02
A. Servicios Personales	2,410,286,189.00	2,832,290,404.00	3,464,260,446.19	3,818,194,352.94	3,952,873,449.17	4,445,879,109.90
B. Materiales y Suministros	295,880,551.90	233,302,671.10	261,308,199.71	262,509,700.84	237,966,361.59	312,915,428.22
C. Servicios Generales	1,087,305,624.00	901,668,877.50	715,346,192.12	1,110,386,691.01	1,211,671,900.00	1,130,070,222.24
D. Transferencias, Asignaciones, Subsidios y Otras A	755,100,290.80	751,540,304.40	1,164,140,674.36	1,562,315,390.45	1,527,017,770.31	1,386,098,119.74
E. Bienes Muebles, Inmuebles e Intangibles	93,397,526.36	7,306,179.84	65,004,357.25	87,868,651.45	42,250,042.51	43,538,689.00
F. Inversión Pública	295,048,426.20	61,892,509.08	257,482,659.43	212,542,926.27	209,483,475.02	112,150,000.00
G. Inversiones Financieras y Otras Provisiones	19,915,682.29	7,861,978.49	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	94,356,545.81	156,118,134.72	155,346,908.58	742,360.92
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	1,010,823,930.88	721,342,529.17	1,202,125,082.72	2,537,906,094.16	1,731,338,398.43	2,033,447,579.06
A. Servicios Personales	461,848,687.70	171,241,875.80	20,109,979.68	4,854,451.90	0.00	
B. Materiales y Suministros	27,338,023.28	22,338,516.04	33,233,824.10	31,075,099.75	35,799,173.77	24,190,750.00
C. Servicios Generales	73,774,504.77	131,856,059.30	611,936,372.00	427,637,901.31	513,573,882.51	712,518,648.80
D. Transferencias, Asignaciones, Subsidios y Otras A	3,053,592.00	750,000.00	12,086,631.38	4,999,923.12	2,499,999.10	
E. Bienes Muebles, Inmuebles e Intangibles	30,192,435.83	25,026,894.43	24,696,687.86	26,916,349.20	12,320,322.16	20,350,680.01
F. Inversión Pública	289,685,694.00	122,311,984.60	321,544,676.40	1,593,871,539.64	748,051,675.76	703,442,474.25
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	245,962,026.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	
I. Deuda Pública	124,930,993.30	247,817,199.00	178,516,911.30	448,550,829.24	419,093,345.13	326,983,000.00
3. Total de Egresos Proyectados (3 = 1 + 2)	5,967,758,221.43	5,517,205,453.58	7,224,024,157.59	9,747,841,941.84	9,067,948,305.61	9,464,841,509.08