



MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de enero al 31 de diciembre de 2018
 (En pesos, con centavos)

| Concepto | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|---|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | (1) | (2) | (3=1+2) | (4) | (5) | (6=3-4) |
| PRESIDENCIA | 4,200,000.00 | -554,400.00 | 3,645,600.00 | 1,720,387.96 | 1,720,387.96 | 1,925,212.04 |
| SINDICATURA | 126,000,000.00 | -2,900,990.68 | 123,099,009.32 | 108,987,826.91 | 96,758,374.68 | 14,111,182.41 |
| JEFATURA DE GABINETE | 7,592,000.04 | 310,000.00 | 7,902,000.04 | 7,761,230.13 | 7,761,230.13 | 140,769.91 |
| SECRETARIA GENERAL | 20,428,245.01 | 1,752,960.36 | 22,181,205.37 | 17,013,190.92 | 6,944,914.87 | 5,168,014.45 |
| TESORERIA | 853,441,553.95 | 385,566,346.76 | 1,239,007,900.71 | 1,218,283,304.97 | 1,208,315,605.41 | 20,724,595.74 |
| CONTRALORIA CIUDADANA | 1,869,000.00 | -1,310,019.21 | 558,980.79 | 37,448.58 | 37,448.58 | 521,532.21 |
| COORDINACION GENERAL DE CONSTRUCCION DE COM | 303,415,637.76 | 38,802,367.80 | 342,218,005.56 | 314,370,050.73 | 280,500,699.95 | 27,847,954.83 |
| COORDINACION GENERAL DE GESTION INTEGRAL | 391,500,097.25 | 773,351,501.88 | 1,164,851,599.13 | 920,350,185.64 | 736,528,792.90 | 244,501,413.49 |
| COORDINACION GENERAL DE ADMINISTRACION E INN | 4,659,826,899.15 | -75,128,185.34 | 4,584,698,713.81 | 4,314,460,395.78 | 3,881,465,666.96 | 270,238,318.03 |
| COORDINACION GENERAL DE DESARROLLO ECONOMICO | 1,078,186,658.04 | -14,424,033.21 | 1,063,762,624.83 | 1,027,450,871.58 | 871,529,258.55 | 36,311,753.25 |
| COORDINACION GENERAL DE SERVICIOS MUNICIPALES | 886,266,280.12 | 141,933,593.06 | 1,028,199,873.18 | 995,244,833.56 | 773,587,437.78 | 32,955,039.62 |
| SECRETARIA PARTICULAR | 771,099.96 | 0.00 | 771,099.96 | 219,923.52 | 219,923.52 | 551,176.44 |
| COORDINACION DE ANALISIS ESTRATEGICO Y COM | 44,600,000.00 | -4,894,251.32 | 39,705,748.68 | 36,441,305.04 | 25,025,731.05 | 3,264,443.64 |
| COMISARIA DE LA POLICIA DE GUADALAJARA | 38,874,816.04 | 79,931,951.40 | 118,806,767.44 | 105,607,350.29 | 89,335,261.23 | 13,199,417.15 |
| Total del Gasto | 8,416,972,287.32 | 1,322,436,841.50 | 9,739,409,128.82 | 9,067,948,305.61 | 7,979,730,733.57 | 671,460,823.21 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor