



MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 30 de septiembre de 2019

(En pesos, con centavos)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
PRESIDENCIA	44,930,561.49	235,270,495.56	280,201,057.05	140,739,093.25	139,510,524.94	139,461,963.80
SINDICATURA	83,110,879.42	-10,452,951.26	72,657,928.16	42,689,493.59	42,331,800.34	29,968,434.57
JEFATURA DE GABINETE	50,611,993.64	-50,611,993.64	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	521,452,557.15	10,532,689.56	531,985,246.71	327,040,244.23	323,667,642.14	204,945,002.48
TESORERIA	1,191,064,321.17	-18,850,397.56	1,172,213,923.61	517,443,485.27	503,603,821.40	654,770,438.34
CONTRALORIA CIUDADANA	42,737,116.10	-5,103,843.67	37,633,272.43	23,355,215.50	23,094,698.55	14,278,056.93
COORDINACION GENERAL DE CONSTRUCCION DE COM	905,712,769.08	27,809,037.82	933,521,806.90	564,160,387.19	559,393,413.34	369,361,419.71
COORDINACION GENERAL DE GESTION INTEGRAL	1,059,129,015.85	195,791,497.01	1,254,920,512.86	307,683,947.35	295,401,125.24	947,236,565.51
COORDINACION GENERAL DE ADMINISTRACION E INN	876,389,159.64	-77,567,556.45	798,821,603.19	537,626,906.10	534,736,171.70	261,194,697.09
COORDINACION GENERAL DE DESARROLLO ECONOMICO	1,212,885,705.34	-71,296,073.46	1,141,589,631.88	643,659,555.28	631,136,269.98	497,930,076.60
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	1,647,643,612.39	101,222,976.76	1,748,866,589.15	1,091,052,396.39	1,063,947,574.90	657,814,192.76
SECRETARIA PARTICULAR	32,906,571.99	-32,906,571.99	0.00	0.00	0.00	0.00
COORDINACION GENERAL DE COMUNICACIÓN INSTITUCIONAL	68,111,666.19	-2,846,206.76	65,265,459.43	29,694,121.28	29,174,658.64	35,571,338.15
COMISARIA DE LA POLICIA DE GUADALAJARA	1,471,751,508.72	54,241,599.80	1,525,993,108.52	879,545,244.58	865,686,003.68	646,447,863.94
Total del Gasto	9,208,437,438.17	355,232,701.72	9,563,670,139.89	5,104,690,090.01	5,011,683,704.85	4,458,980,049.88