

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 30 de junio de 2020

(En pesos, con centavos)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
PRESIDENCIA	294,096,124.20	-5,964,598.99	288,131,525.21	85,598,107.82	83,952,747.31	202,533,417.39
SINDICATURA	71,945,248.88	0.00	71,945,248.88	27,421,196.63	27,060,853.47	44,524,052.25
SECRETARIA GENERAL	572,809,695.72	-900,000.00	571,909,695.72	207,922,299.53	205,111,897.66	363,987,396.19
TESORERIA	1,088,211,379.32	-851,790.00	1,087,359,589.32	355,346,796.50	351,005,997.98	732,012,792.82
CONTRALORIA CIUDADANA	40,599,533.16	0.00	40,599,533.16	16,387,822.90	16,063,916.89	24,211,710.26
COORDINACION GENERAL DE CONSTRUCCION DE COM	1,009,568,874.52	28,314,845.16	1,037,883,719.68	395,137,397.55	376,296,859.24	642,746,322.13
COORDINACION GENERAL DE GESTION INTEGRAL	794,168,213.64	-61,930,717.44	732,237,496.20	124,726,956.92	117,240,052.76	607,510,539.28
COORDINACION GENERAL DE ADMINISTRACION E INN	899,249,073.96	-94,995.46	899,154,078.50	431,106,433.23	415,577,853.47	468,047,645.27
COORDINACION GENERAL DE DESARROLLO ECONOMICO	1,216,088,276.55	-17,600,755.56	1,198,487,520.99	454,870,756.07	432,233,734.16	743,616,764.92
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	1,906,979,313.08	-16,139,170.88	1,890,840,142.20	741,200,552.23	713,651,780.73	1,149,639,589.97
COORDINACION GENERAL DE COMUNICACIÓN INSTITUCIONAL	80,901,675.96	0.00	80,901,675.96	11,568,214.91	11,418,731.65	69,333,461.05
COMISARIA DE LA POLICIA DE GUADALAJARA	1,797,786,460.07	77,020,609.17	1,874,807,069.24	628,594,089.08	621,686,314.43	1,246,212,980.16
Total del Gasto	9,772,403,869.06	1,853,426.00	9,774,257,295.06	3,479,880,623.37	3,371,300,739.75	6,294,376,671.69