



MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 30 de junio de 2019

(En pesos, con centavos)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
PRESIDENCIA	44,930,561.49	227,392,189.31	272,322,750.80	94,273,317.21	91,722,232.69	178,049,433.59
SINDICATURA	83,110,879.42	-8,995,381.67	74,115,497.75	28,083,233.13	27,702,768.85	46,032,264.62
JEFATURA DE GABINETE	50,611,993.64	-50,611,993.64	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	521,452,557.15	8,069,825.64	529,522,382.79	209,103,792.47	206,373,279.07	320,418,590.32
TESORERIA	1,191,064,321.17	19,448,334.70	1,210,512,655.87	331,107,789.57	319,958,026.07	879,404,866.30
CONTRALORIA CIUDADANA	42,737,116.10	-4,432,684.92	38,304,431.18	15,146,725.94	14,940,756.07	23,157,705.24
COORDINACION GENERAL DE CONSTRUCCION DE COM	905,712,769.08	-2,650,182.21	903,062,586.87	363,441,954.72	359,185,686.67	539,620,632.15
COORDINACION GENERAL DE GESTION INTEGRAL	1,059,129,015.85	156,017,859.92	1,215,146,875.77	210,266,292.40	196,638,300.64	1,004,880,583.37
COORDINACION GENERAL DE ADMINISTRACION E INN	876,389,159.64	-102,891,387.16	773,497,772.48	394,457,800.90	392,992,781.21	379,039,971.58
COORDINACION GENERAL DE DESARROLLO ECONOMICO	1,212,885,705.34	-69,049,855.96	1,143,835,849.38	352,947,433.26	322,299,722.79	790,888,416.12
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	1,647,643,612.39	53,482,736.13	1,701,126,348.52	665,151,663.84	630,781,675.80	1,035,974,684.68
SECRETARIA PARTICULAR	32,906,571.99	-32,906,571.99	0.00	0.00	0.00	0.00
COORDINACION GENERAL DE COMUNICACIÓN INSTITUCIONAL	68,111,666.19	-3,127,872.76	64,983,793.43	14,753,430.62	12,187,554.69	50,230,362.81
COMISARIA DE LA POLICIA DE GUADALAJARA	1,471,751,508.72	66,659,055.52	1,538,410,564.24	545,986,928.14	539,130,964.34	992,423,636.10
<i>Total del Gasto</i>	9,208,437,438.17	256,404,070.91	9,464,841,509.08	3,224,720,362.20	3,113,913,748.89	6,240,121,146.88