

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 30 de junio de 2018

(En pesos, con centavos)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
PRESIDENCIA	4,200,000.00	-500,000.00	3,700,000.00	1,124,452.29	759,717.69	2,575,547.71
SINDICATURA	126,000,000.00	3,454,300.00	129,454,300.00	70,842,616.21	68,800,512.11	58,611,683.79
JEFATURA DE GABINETE	7,592,000.04	0.00	7,592,000.04	3,250,000.02	3,250,000.02	4,342,000.02
SECRETARIA GENERAL	20,428,245.01	550,000.00	20,978,245.01	822,037.64	733,680.63	20,156,207.37
TESORERIA	853,441,553.95	-17,284,150.96	836,157,402.99	806,458,405.58	787,209,783.44	29,698,997.41
CONTRALORIA CIUDADANA	1,869,000.00	0.00	1,869,000.00	17,278.25	10,800.38	1,851,721.75
COORDINACION GENERAL DE CONSTRUCCION DE COM	303,415,637.76	11,037,873.00	314,453,510.76	151,682,879.91	138,979,551.91	162,770,630.85
COORDINACION GENERAL DE GESTION INTEGRAL	391,500,097.25	776,214,566.85	1,167,714,664.10	409,840,205.14	348,593,405.84	757,874,458.96
COORDINACION GENERAL DE ADMINISTRACION E INN	4,659,826,899.15	-1,059,830.00	4,658,767,069.15	1,926,671,552.68	1,685,845,155.83	2,732,095,516.47
COORDINACION GENERAL DE DESARROLLO ECONOMICO	1,078,186,658.04	-31,451,010.49	1,046,735,647.55	498,830,368.88	391,474,663.53	547,905,278.67
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	886,266,280.12	9,648,481.15	895,914,761.27	291,112,099.25	217,838,686.93	604,802,662.02
SECRETARIA PARTICULAR	771,099.96	0.00	771,099.96	45,020.00	0.00	726,079.96
COORDINACION DE ANALISIS ESTRATEGICO Y COM	44,600,000.00	174,000.00	44,774,000.00	23,411,567.57	2,256,986.14	21,362,432.43
COMISARIA DE LA POLICIA DE GUADALAJARA	38,874,816.04	70,418,867.00	109,293,683.04	16,338,484.64	14,366,448.34	92,955,198.40
<i>Total del Gasto</i>	8,416,972,287.32	821,203,096.55	9,238,175,383.87	4,200,446,968.06	3,660,119,392.79	5,037,728,415.81

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.