

(En person, con centavos)		
	2016	2015
INGRESOS Y OTROS BENEFICIOS		
INGRESOS DE GESTION	2.408.950.740.69	2.255.531.278.24
Impuestos	1,470,547,059.70 11,490,429.55 1,890,930,000.09	1,430,742,676.32
INVESTIGATION CONTROLLED TO THE CONTROLLED TO TH	1,998,090,890.09	
IMPUISTO AL COMERCIO EXTERDOR.	0.00	0.00 0.00 0.00
INVESTIGATION DELINE RECORDING VARIABILITIES REVENUESTOS (CENTRE) CENTRE (CENTRE) REVENUESTOS (CENTRE) CENTRE (CENTRE) REVENUESTOS GENERAL CENTRE (CENTRE) GENERAL	0.00 0.00 61.032.000.06	0.00 0.00 34,565,932.97
ACCISIONOS DE DOS IMPUESTOS OTROS IMPUESTOS	60,612,800.06 0.00 0.00	34,566,982.97 0.00 0.00
Office Service(). Center y sperincipies de seguidad social contra y sperincipies de seguidad social contra service de la contra servic	0.00 0.00 0.00	0.00
CUDITAS DE ANDRIO PARA EL RETIRIO	0.00	0.00 0.00 0.00 0.00
ACCESORIOS DE CUOTAS Y APORTACIONES DE SESURIDAD SOCIAL ATRAS CHATES Y APORTACIONAS DE SESURIDAD SOCIAL	0.00	0.00
Contributions of Micros Policies and Contributions Contrib	0.00	0.00
Derechos	752,277,647.08	636.232.054.84
DESCOUNT OF A LOU, COLD, APPLICAMENTAL DE CONTROL DE REPORT DE COMPANION PARACO RESISSION DE RESISSION DE RESISSION DE CONTROL DE LE CONTROL DE CONTROL D	268,894,270.89 0.00	244,098,943.88 0.00
DIRECHOS POR PRESTADÓN DE SERVIDOS APPOSITADOS DE DIRECTOROS	389,072,149.36	352,570,205,28
OTROS DERECHOS	71,069,200.64 84,801,986.26 76,706,077.11 96,708,828.11	5,650,900.81 33,922,008.87 82,163,949.09
PRODUCTOS DE INVADOS DEL USO Y APROVECHAMENTO DE BIENES NO SUSTOS A REGIMEN DE DOMINIO PUBLICO	%,708,823.11 2,254.00	83,127,106.29 16,842.80
GARDANCIO ES IRRIS MARIA DE GARDANCIO AS EN MONTANACIO ACENTRACIO EL SIR MANAGENE DE MONTANCIO AS EN MONTANACIO ACENTRACIO EL SIR MANAGENE DE MONTANCIO MENTO EL SER MONTANCIO Agrenchemistra del Tigo cintritore MONTANCIO ACENTRACIO CONTRACIO CONTRACIO MARIA DE MONTANCIO CONTRACIO CONTRACIO MARIA DE MONTANCIO CONTRACIO DEL MONTANCIO DEL MARIA DEL MONTANCIO CONTRACIO DEL MONTANCIO DEL MONTANCIO CONTRACIO DEL MONTANCIO DEL MONTANI	0.00	0.00
OTROS PRODUCTOS QUI GENERIN INSIRISOS CORRENTES Aprovechamientos de tipo corriente	109,419,956.80	0.00 105,412,597.99
INCENTIVOS DERNIDOS DE LA COLABORACIÓN PISCAL MILITAS ISANDONES AO PISCALED	0.00 Sk.713.077.52	0.00 87.661.699.77
INDÉMIZACIONES ENTREGENS	58,713,007.52 39,907.906.25 695,000.05 2,900.00	2,521,500.00
APROVICIONMENTOS PROVENIENTES DE ORRAS PUBLICAS	2,800.00	0.00 87,652,690.77 2,522,500.00 682,091.67 24,966.22 0.00 0.00
APROVICHAMINTOS POR APORTACIONES Y COOPERACIONES	0.00	0.00
INFORMACIONE AND PROPERTY OF THE PROPERTY OF	20.002.006.08	14,797,623.97
Office Association Services of Services (Services of Services of S	0.00 0.00 0.00	0.00 0.00 0.00 0.00
INSERSOS POR VENTA DE BERRES Y SERVICIOS PRODUCIDOS EN ESTABLECIMENTOS DE GOIBERNO INSERSOS DIRECTORA VENTA DE BERRES Y SERVICIOS PRODUCIDAS EN ESTABLECIMENTOS DE GOIBERNO	0.00	0.00
INGRESOS DE OPERACIÓN DE ENTIDADES PRANESTATALES EMPRESARALES NO FINANCIERAS	0.00	0.00
INGENESION COMPRINCIADA EN LA FRACCIONIS DE LA LEY DE INGENESIS CALEADOS EN EXPECICIOS PECALES ANTERIORES PRODUNTES DE LIQUIDACIÓN O PAGO	0.00	0.00
PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS Participaciones y aportaciones	5,123,014,221.78 5,123,014,221.78 8,270,982,661.56 88,622,961.26 1,022,662,665.96	4,098,708,310.25
ParticipAcciones y aportaciones PARTICIPACCINES AMENICIPACCINES	5,133,014,321.78 3,270,998,961.54	4,098,708,310.25 4,098,708,310.25 2,916,918,080.18 867,610,618.65
	838,452,994.28 1.028.562.365.96	
CONNECTION CONTROL STATE OF THE		0.00
TRASFERINCIAS AL RESTO DEL SECTOR PUBLICO	0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
ANUDAS SOCIALIS	0.00 0.00 0.00	0.00
PERSONS Y JUREAUCINS TRANSPERINGS DEL ETERIOR	0.00	0.00
OTRIOS INCRESOS Y BENEFICIOS Incresos financieros	5.565.104.03	
THE STATE OF THE S	5,565,104.03 5,260,603.19 5,260,603.19	2,723,959.27 2,697,638.11 2,697,698.11 0.00
Ingress Francieros WHINESS GAMANOS DE VALDINES, CREDITOS, BOMOS Y OTROS OTROS DE RESPONDES DE LOS DE VALDINES, CREDITOS, BOMOS Y OTROS OTROS DE RESPONDES DE LOS DE VALDINES, CREDITOS, BOMOS Y OTROS OTROS DE RESPONDES DE LOS DE VALDINES DE LOS DEL LOS DE LOS DE LOS DEL LOS DELLOS DEL LOS DELLOS DEL LOS DELLOS DEL LOS DELLOS DEL	5,260,400.19 0.00 0.00	2,607,68E11 0.00 0.00
BENEFICIOS POR VARACIÓN DE INVENTRACIÓS DE MERCANCIAS PIRA REVENTA	0.00	0.00
BIDRIFICES FOR VARIACION DE INVENTRACIÓ DE MEICANCIAS TERMINADAS BIDRIFICIOS FOR VARIACIÓN DE INVENTRACIÓ DE MEICANCIAS EN PROCESO DE ELABORACIÓN	0.00	0.00 0.00 0.00 0.00
BENEFICIOS POR VARIACIÓN DE INVENTERIOS DE MATERIAS PRIMAS, MATERIALES Y SUMMISTROS PARA PRODUCCIÓN BENEFICIOS POR VARIACIÓN DE INVENTERIOS DE MATERIAS PRIMAS, MATERIALES Y SUMMISTROS DE CONSUMO	0.00	0.00
ORDIT ARRIVANI CONTROLLO DE LA CONTROLLO DEL CONTROL	0.00	0.00
Otros ingresos y beneficios varios	204,700.84	26,321.16
BOWINGACOURS Y OR SCHEMOS ORTENDOS	0.00 0.00 0.00	0.00
DIFFRINCIAS DE CAMINO POSITIVA EN SIFECTIVO Y EQUIVALENTES DIFFRINCIAS DE COTIZACIÓN POSITIVA EN VALORES RESOCIABLES	0.00	
OTROS INSIRSOS VARIOS	304,700.84	26,821.16
Total de INGRESOS Y OTROS BENEFICIOS	7,547,530,166.50	6,356,963,547.76
GASTOS Y OTRAS PERDIDAS		
GASTOS DE FUNCIONAMIENTO	5,106,195,013.81	4,292,698,404.18
Servicios Personales Remuneraciones al Presonal de carácter Premanente	3,484,370,425.87	3,003,532,280.30 1,677,518,181.32
Remuneraciones al Personal de carácter franciscolo Remuneraciones Adicionales y Especiales	212,290,579.51 880,590,201.02	153,497,877.25 379,947,972.18
CANDOS FANCIONAMENTO RECORDAN PARENTO RECORDA PARENTO RECORDA P	3,686,377,425.97 1,995,689,395.56 212,203,395.55 380,880,201.00 566,751,184.80 880,106,105.00	3,003,512,280.30 1,677,513,111.32 153,602,877.26 879,607,602.13 168,608,62.63 624,118,366.67
Pago de estinulo a cervidores públicos	0.00	0.00
Materiales y Suministros Materiales de Administración, Ensistin de documentos y Anticulos Oficiales	294,542,023.81 22,921,267.69	255,641,187.10 13,808,579.25
Alimentos y Literalilios Materias Primas y Materiales de Producción y Comercialización	17,575,854.98 7,171,679.82	17,190,979.49 6,234,804.26
Materialies y Articulos de Construcción y de regaración Brodumes Pulintone Summodurione und a Inhorproto	68,700,256.15	45,810,709.04
Combusibles, Lubricannes y Addisos	80,654,213.62	101,292,062.78
Vectaans, Illancos, Hinnas de Histocoar y Articulos Deportivos Materialies y suministros para Seguridad	8,884,178.86	2,025,186.65 8,428,925.48
Herramientas, Refacciones y Accesarios menores Servicios Generales	25,117,886.90 1,327,292,564.13	20,629,396.16 1,033,524,936.78
Servicios Minicos Servicios de Amendamiento	332,671,853.50 178,205,626.99	184,912,594.00 15,507,854.83
Servicios Profesionales, Científicos y Tácnicos y Otros Servicios Servicios Einsocianos Brazandos y Comerciales	136,899,605.10	92,874,365.52
Servicios de settalación, Regaración, Marreniniento y Consenación	424,995,757.99	490,946,643.61
Servicios de Comunicación Social y Publicidad Servicios de Traslado y Viláscos	55,999,356.88 2,983,627.24	48,669,428.18 2,081,872.65
Institution (Angliame Assistantian Manual Edition (Angliame Assistantian (An	294(c) 2024 H 2017(7) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	200, 641, 181, 180, 181, 181, 181, 181, 181, 18
TRANSCERRINGAS ASIGNACIONES SUBSIDIOS VOTRAS AVIDAS	1,176,227,305.74	752,290,304.38
MANIFECTA ADDRAGONS, SERVICE OF TOTAL PROBLE TRANSFORM INTERNET ADJRAGON OF TOTAL PROBLE Apparatus of Anison Palan Transforman Internet Anison Anison Transforman Internet An	0.00 0.00 0.00	0.00
Yansferecias stemas al Sector Público	0.00	0.00 0.00 0.00
Transferencias al Resto del Sector Público Transferencias a Entidades Paraestatales	612,071,556.97 612,071,556.97 0.00	0.00
Yourderecias a firstades federation y Municipios	0.00 157,370,705,17	0.00 0.00 0.00 0.00 0.00
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	157,010,705.17	
	157,870,705.17 157,870,786.17 0.00 352,221,836.39	752,290,304.38
	157,000,705.17 0.00 352,221,836.39 298,690,665.81 6,868,682.20	752,290,304.38 363,802,198.16
	157,60,761,17 0.00 352,221,836.39 206,693,661.98 6,862,692.20 66,722,698.35 0.00	752,290,304.38 363,803,168.16 760,000.00 387,788,106.22 0.00
Mandani Mandan	187,003,181,17 362,222,818,39 298,639,645,34 6,964,642,29 66,72,688,85 0.00 228,074,40 226,054,68	752,290,304.38 363,803,168.16 760,000.00 387,788,106.22 0.00
Sandari Salamoran Salamora	107,00,786.17 102,221,386.29 208,630,665.84 5,666,622.20 66,722,686.16 0.00 228,074.60 228,074.60 0.00	752,200,204.28 861,802,191.16 795,000.00 897,798,106.22 0.00 0.00 0.00 0.00
Sandari Salamoran Salamora	352,272,838.39 206,636.65.84 6,866,642.20 66,722,681.85 0.00 228,074.40 226,054.60 0.00 5-252,12.381	752,200,204.28 861,802,191.16 795,000.00 897,798,106.22 0.00 0.00 0.00 0.00
Sandari Salamoran Salamora	267,222 JBM. 29 2786,035,046.588 6,588,042.29 66,727,088.36 0.00 228,074.40 0.00 0.00 54,235,122.28 0.00 54,335,122.28	792,200,304.28 363,802,196.16 793,000.00 387,783,165.22 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Sachasia Canada	261,227,386.29 290,635,646.23 6,672,74.60 226,074.60 0,00 0,00 54,335,132.41 0,00 54,335,132.41 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	792,200,304.28 363,802,196.16 793,000.00 387,784,105.22 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Sachasia Canada	261,227,386.29 290,635,646.23 6,672,74.60 226,074.60 0,00 0,00 54,335,132.41 0,00 54,335,132.41 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	792,200,304.28 363,802,196.16 793,000.00 387,784,105.22 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Andreis Control Andreis Control Contro	24.7.27, ER. 20.00 24.24, 22.00 24.24, 22.00 24.24, 23.00 24.24, 24.00 24.26, 24.00	712,200,004 38 618,000,000 418 618,000,000 418 618,000 618,7 884 565 22 618,7 884 565 22 618,7 884 565 22 618,000 618,
Sachasia Alactica Commission Com	241.22 (Mar. 20) 6.872,00	712,200,004.38 (in), 1816.18 (
Administration Against Souther Agents Administration Administra	241.22 (Mar. 20) 6.872,00	712,700,004.38 (a), 191,000,000 (a), 191,000,000 (a), 191,000,000 (a), 191,000,000 (a), 191,000
Marketin George Andrews (American American Ameri	\$1,72,74,64,59 4,72,444,5 4,72,444,5 4,72,444,5 1,74,444,5 1,	712,700,004.38 (a), 191,000,000 (a), 191,000,000 (a), 191,000,000 (a), 191,000,000 (a), 191,000
Marketin Garden Andrews Andrew	\$1,277,018,014 \$1,000,015,015 \$1,000,015,015 \$2,000,015 \$2,000,015 \$1,000	712,700,004.38 (a), 191,000,000 (a), 191,000,000 (a), 191,000,000 (a), 191,000,000 (a), 191,000
Andreis Gering Andreis Andr	\$15,77,168.09	722.200.00.61.81 (a) 48.10
Auditor Good Comment of Comment o	\$12,77,16,10,10 ANTO ANTO ANTO ANTO ANTO ANTO ANTO ANTO	722.200,004.81 MARINERY MATERIAL PROPERTY MATERI
Andreis Gerine Andrei	\$2,77,00,000 ABANDAD DE CONTROL	723.200.00.618 Aug.
Andreis Gerine Andrei	\$2,77,00,000 ABANDAD DE CONTROL	723.200.00.618 Aug.
Andreis Gerina Andrei	\$2,77,00,000 ABANDO 22 ACTION 100 ACTIO	723.200.00.618
Andreis Gerina Andrei	\$52,74,08,30 \$5,00,02,2 \$1,00,03,2 \$1,00,03,2 \$2,00,04,03 \$2,00,04,03 \$3,00,04,04 \$4,00,04,04 \$4,00,04,04 \$4,00,04 \$	723.200.00.618
Andreis Gerina Andrei	\$52,74,08,30 \$5,00,02,2 \$1,00,03,2 \$1,00,03,2 \$2,00,04,03 \$2,00,04,03 \$3,00,04,04 \$4,00,04,04 \$4,00,04,04 \$4,00,04 \$	733-200-204-88
Andreis Gerine Andrei	\$52,74,08,30 \$5,00,02,2 \$1,00,03,2 \$1,00,03,2 \$2,00,04,03 \$2,00,04,03 \$3,00,04,04 \$4,00,04,04 \$4,00,04,04 \$4,00,04 \$	732-200-204-88 and sold sold sold sold sold sold sold sol
Andreis Gerine Andrei	\$52,74,08,30 \$5,00,02,2 \$1,00,03,2 \$1,00,03,2 \$2,00,04,03 \$2,00,04,03 \$3,00,04,04 \$4,00,04,04 \$4,00,04,04 \$4,00,04 \$	732-200-204-88 and sold sold sold sold sold sold sold sol
Annual Control of Cont	\$1,77,00,000 \$1,0	700.000.001 (miles of the control of
Annual Control of Cont	\$1,77,00,000 \$1,0	\$20,000.00 miles
Annual Control of Cont	\$1,77,00,000 \$1,0	\$20,000.00 miles
Annual Control of Cont	\$1,77,00,000 \$1,0	\$20,000.00 miles
Annual Control of Cont	\$1,77,00,000 \$1,0	\$20,000.00 miles
Andrew Comment of Comm	\$25,70,00.00 \$1,00.00 \$2,00.00 \$2,00.00 \$3,00.00 \$4	\$20,000.00 miles (100,000.00 m
Audit Colors Audit	\$25,70,00.00 \$1,00.00 \$2,00.00 \$2,00.00 \$3,00.00 \$4	\$20,000.00 miles (100,000.00 m
Audit Colors Audit	\$25,70,00,00	\$20,000.00 miles (100,000.00 m
Audit Colors Audit	\$25,70,00,00	\$20,000.00 miles (100,000.00 m
Audit Colors Audit	\$25,70,00,00	\$20,000.00 miles (100,000.00 m
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Audit Colors Audit	\$25,724,83.04 A.B. 10,100,100 A.B. 10,100 A.B. 1	\$200,000 and the common of the
Andrew Comment of Comm	\$12,72,00,000 \$1,000,000 \$1,	\$200,000 and the common of the
Andrew Comment of Comm	\$12,72,10,83.04 \$1,00,10,10,10,10,10,10,10,10,10,10,10,10	\$200,000 and the common of the
Andrew Comment of Comm	\$12,72,10,83.04 \$1,00,10,10,10,10,10,10,10,10,10,10,10,10	\$200,000 and the common of the
Andrew Comment of Comm	\$12,72,10,83.04 \$1,00,10,10,10,10,10,10,10,10,10,10,10,10	\$200,000 and the common of the
Andrew Comment of Comm	\$12,72,10,83.04 \$1,00,10,10,10,10,10,10,10,10,10,10,10,10	\$200,000 and the common of the
Andrew Comment of Comm	\$12,72,10,83.04 \$1,00,10,10,10,10,10,10,10,10,10,10,10,10	\$200,000 and the common of the
Authority Control of C	\$2,72,74,83.04 \$1,000,000,000 \$2,000,000 \$2,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,000,000 \$6,000	\$200.00 cm 100.00 cm 100.0
Authority Comments of Comments	\$2,72,74,83.04 \$1,000,000,000 \$2,000,000 \$2,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,000,000 \$6,000	\$20,000.00 miles
Authority Control of C	\$12,72,10,83.04 \$1,00,10,10,10,10,10,10,10,10,10,10,10,10	\$200.00 cm 100.00 cm 100.0
Authority Comments of Comments	\$2,72,74,83.04 \$1,000,000,000 \$2,000,000 \$2,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,000,000 \$6,000	\$20,000.00 miles
Andrew Comment of the	\$2,77,10,000.00 \$1,00	Total Control Contro
Andrew Comment of Comm	\$2,27,27,08,30,41 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20,20 \$4,30,40,20 \$4,30,40,20 \$4,30,40,20 \$4,30,40,20 \$4,30,40,20 \$4,30,40,20 \$4,30,40,20 \$4,30,40,20 \$4,30,40,20 \$4,30,40,20 \$4,30,40	\$20,000.000 \$1

Esja protesta de decir verdad declaramos que los Estadas Financieros y sus Notas son razonablemente correctos y responsabilidad del emisa