



**GUADALAJARA, JALISCO**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2017**

INFORMACIÓN PROVISIONAL AL CIERRE

| Rubro de Ingresos                                      | Ingreso                 |                            |                          |                         |                         | Diferencia<br>6= (5 - 1) |
|--|-------------------------|----------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|  | Estimado                | Ampliaciones y Reducciones | Modificado               | Devengado               | Recaudado               |                          |
|  | 1                       | 2                          | 3= (1 + 2)               | 4                       | 5                       |                          |
| <b>Ingresos del Gobierno</b>                           | <b>6,816,934,913.00</b> | <b>3,740,166,620.81</b>    | <b>10,557,101,533.81</b> | <b>8,120,224,830.29</b> | <b>8,120,224,830.29</b> | <b>1,303,289,917.29</b>  |
| Impuestos  | 1,598,000,000.00        | 15,000,000.00              | 1,613,000,000.00         | 1,660,091,068.94        | 1,660,091,068.94        | 62,091,068.94            |
| Cuotas y Aportaciones de Seguridad Social              | 0.00                    | 0.00                       | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Contribuciones de Mejoras                              | 50,000,000.00           | -50,000,000.00             | 0.00                     | 0.00                    | 0.00                    | -50,000,000.00           |
| Derechos   | 750,890,000.00          | 144,123,680.00             | 895,013,680.00           | 880,126,319.03          | 880,126,319.03          | 129,236,319.03           |
| Productos  | 94,920,000.00           | 153,337,698.00             | 248,257,698.00           | 95,591,919.70           | 95,591,919.70           | 671,919.70               |
| Corriente  | 92,400,000.00           | 55,000,000.00              | 147,400,000.00           | 95,591,919.70           | 95,591,919.70           | 3,191,919.70             |
| Capital  | 2,520,000.00            | 98,337,698.00              | 100,857,698.00           | 0.00                    | 0.00                    | -2,520,000.00            |
| Aprovechamientos                                       | 126,169,969.00          | 40,874,304.27              | 167,044,273.27           | 156,672,884.73          | 156,672,884.73          | 30,502,915.73            |
| Corriente  | 126,169,969.00          | 40,874,304.27              | 167,044,273.27           | 156,672,884.73          | 156,672,884.73          | 30,502,915.73            |
| Capital  | 0.00                    | 0.00                       | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Ingresos por Ventas de Bienes y Servicios              | 0.00                    | 0.00                       | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Participaciones y Aportaciones                         | 4,196,954,944.00        | 2,655,965,852.00           | 6,852,920,796.00         | 5,305,858,792.87        | 5,305,858,792.87        | 1,108,903,848.87         |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00                    | 37,938,630.54              | 37,938,630.54            | 18,488,630.54           | 18,488,630.54           | 18,488,630.54            |
| Otros Ingresos y Beneficios                            | 0.00                    | 242,926,456.00             | 242,926,456.00           | 3,395,214.48            | 3,395,214.48            | 3,395,214.48             |
| Ingresos Derivados de Financiamientos                  | 0.00                    | 500,000,000.00             | 500,000,000.00           | 0.00                    | 0.00                    | 0.00                     |
| <b>Total</b>   | <b>6,816,934,913.00</b> | <b>3,740,166,620.81</b>    | <b>10,557,101,533.81</b> | <b>8,120,224,830.29</b> | <b>8,120,224,830.29</b> | <b>1,303,289,917.29</b>  |
| <b>Ingresos excedentes</b>                             |                         |                            |                          |                         |                         | <b>1,303,289,917.29</b>  |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso                 |                            |                          |                         |                         | Diferencia<br>6= (5 - 1) |
|---|-------------------------|----------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|   | Estimado                | Ampliaciones y Reducciones | Modificado               | Devengado               | Recaudado               |                          |
|   | 1                       | 2                          | 3= (1 + 2)               | 4                       | 5                       |                          |
| <b>Ingresos del Gobierno</b>                              | <b>6,816,934,913.00</b> | <b>3,240,166,620.81</b>    | <b>10,057,101,533.81</b> | <b>8,120,224,830.29</b> | <b>8,120,224,830.29</b> | <b>1,303,289,917.29</b>  |
| Impuestos   | 1,598,000,000.00        | 15,000,000.00              | 1,613,000,000.00         | 1,660,091,068.94        | 1,660,091,068.94        | 62,091,068.94            |
| Contribuciones de Mejoras                                 | 50,000,000.00           | -50,000,000.00             | 0.00                     | 0.00                    | 0.00                    | -50,000,000.00           |
| Derechos  | 750,890,000.00          | 144,123,680.00             | 895,013,680.00           | 880,126,319.03          | 880,126,319.03          | 129,236,319.03           |
| Productos   | 94,920,000.00           | 153,337,698.00             | 248,257,698.00           | 95,591,919.70           | 95,591,919.70           | 671,919.70               |
| Corriente   | 92,400,000.00           | 55,000,000.00              | 147,400,000.00           | 95,591,919.70           | 95,591,919.70           | 3,191,919.70             |
| Capital   | 2,520,000.00            | 98,337,698.00              | 100,857,698.00           | 0.00                    | 0.00                    | -2,520,000.00            |
| Aprovechamientos  | 126,169,969.00          | 40,874,304.27              | 167,044,273.27           | 156,672,884.73          | 156,672,884.73          | 30,502,915.73            |
| Corriente   | 126,169,969.00          | 40,874,304.27              | 167,044,273.27           | 156,672,884.73          | 156,672,884.73          | 30,502,915.73            |
| Capital   | 0.00                    | 0.00                       | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Participaciones y Aportaciones                            | 4,196,954,944.00        | 2,655,965,852.00           | 6,852,920,796.00         | 5,305,858,792.87        | 5,305,858,792.87        | 1,108,903,848.87         |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | 0.00                    | 37,938,630.54              | 37,938,630.54            | 18,488,630.54           | 18,488,630.54           | 18,488,630.54            |
| Otros Ingresos y Beneficios                               | 0.00                    | 242,926,456.00             | 242,926,456.00           | 3,395,214.48            | 3,395,214.48            | 3,395,214.48             |
| <b>Ingresos de Organismos y Empresas</b>                  | <b>0.00</b>             | <b>0.00</b>                | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>              |
| Cuotas y Aportaciones de Seguridad Social                 | 0.00                    | 0.00                       | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Ingresos por Ventas de Bienes y Servicios                 | 0.00                    | 0.00                       | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | 0.00                    | 0.00                       | 0.00                     | 0.00                    | 0.00                    | 0.00                     |
| <b>Ingresos derivados de financiamiento</b>               | <b>0.00</b>             | <b>500,000,000.00</b>      | <b>500,000,000.00</b>    | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>              |
| Ingresos Derivados de Financiamientos                     | 0.00                    | 500,000,000.00             | 500,000,000.00           | 0.00                    | 0.00                    | 0.00                     |
| <b>Total</b>  | <b>6,816,934,913.00</b> | <b>3,740,166,620.81</b>    | <b>10,557,101,533.81</b> | <b>8,120,224,830.29</b> | <b>8,120,224,830.29</b> | <b>1,303,289,917.29</b>  |
| <b>Ingresos excedentes</b>                                |                         |                            |                          |                         |                         | <b>1,303,289,917.29</b>  |