



GUADALAJARA, JALISCO
ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2018

Rubro de Ingresos	Ingreso					Diferencia 6= (5 - 1)
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	1	2	3= (1 + 2)	4	5	
Ingresos del Gobierno	8,416,972,287.29	1,237,938,023.82	9,654,910,311.11	6,657,669,358.02	6,657,669,358.02	-1,759,302,929.27
Impuestos	1,757,000,000.00	149,604,757.35	1,906,604,757.35	1,596,781,332.78	1,596,781,332.78	-160,218,667.22
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	876,890,000.00	92,110,000.00	969,000,000.00	779,165,666.12	779,165,666.12	-97,724,333.88
Productos	104,920,000.00	149,506,198.00	254,426,198.00	146,266,936.67	146,266,936.67	41,346,936.67
Corriente	104,920,000.00	149,506,198.00	254,426,198.00	146,266,936.67	146,266,936.67	41,346,936.67
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	152,968,000.00	15,771,228.33	168,739,228.33	96,711,587.81	96,711,587.81	-56,256,412.19
Corriente	138,804,594.00	15,771,228.33	154,575,822.33	96,711,587.81	96,711,587.81	-42,093,006.19
Capital	14,163,406.00	0.00	14,163,406.00	0.00	0.00	-14,163,406.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	5,072,210,000.00	830,945,840.14	5,903,155,840.14	4,037,421,718.77	4,037,421,718.77	-1,034,788,281.23
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Otros Ingresos y Beneficios	180,984,287.29	0.00	180,984,287.29	1,322,115.87	1,322,115.87	-179,662,171.42
Ingresos Derivados de Financiamientos	272,000,000.00	0.00	272,000,000.00	0.00	0.00	-272,000,000.00
Total	8,416,972,287.29	1,237,938,023.82	9,654,910,311.11	6,657,669,358.02	6,657,669,358.02	-1,759,302,929.27
Ingresos excedentes						

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia 6= (5 - 1)
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	1	2	3= (1 + 2)	4	5	
Ingresos del Gobierno	8,144,972,287.29	1,237,938,023.82	9,382,910,311.11	6,657,669,358.02	6,657,669,358.02	-1,487,302,929.27
Impuestos	1,757,000,000.00	149,604,757.35	1,906,604,757.35	1,596,781,332.78	1,596,781,332.78	-160,218,667.22
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	876,890,000.00	92,110,000.00	969,000,000.00	779,165,666.12	779,165,666.12	-97,724,333.88
Productos	104,920,000.00	149,506,198.00	254,426,198.00	146,266,936.67	146,266,936.67	41,346,936.67
Corriente	104,920,000.00	149,506,198.00	254,426,198.00	146,266,936.67	146,266,936.67	41,346,936.67
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	152,968,000.00	15,771,228.33	168,739,228.33	96,711,587.81	96,711,587.81	-56,256,412.19
Corriente	138,804,594.00	15,771,228.33	154,575,822.33	96,711,587.81	96,711,587.81	-42,093,006.19
Capital	14,163,406.00	0.00	14,163,406.00	0.00	0.00	-14,163,406.00
Participaciones y Aportaciones	5,072,210,000.00	830,945,840.14	5,903,155,840.14	4,037,421,718.77	4,037,421,718.77	-1,034,788,281.23
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Otros Ingresos y Beneficios	180,984,287.29	0.00	180,984,287.29	1,322,115.87	1,322,115.87	-179,662,171.42
Ingresos de Organismos y Empresas	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos derivados de financiamiento	272,000,000.00	0.00	272,000,000.00	0.00	0.00	-272,000,000.00
Ingresos Derivados de Financiamientos	272,000,000.00	0.00	272,000,000.00	0.00	0.00	-272,000,000.00
Total	8,416,972,287.29	1,237,938,023.82	9,654,910,311.11	6,657,669,358.02	6,657,669,358.02	-1,759,302,929.27
Ingresos excedentes						