



GUADALAJARA, JALISCO
ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

Rubro de Ingresos	Ingreso					Diferencia 6= (5 - 1)
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	1	2	3= (1 + 2)	4	5	
Ingresos del Gobierno	6,816,934,913.00	3,284,134,112.19	10,101,069,025.19	6,308,374,790.06	6,308,374,790.06	- 508,560,122.94
Impuestos	1,598,000,000.00	15,000,000.00	1,613,000,000.00	1,399,914,619.07	1,399,914,619.07	-198,085,380.93
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	50,000,000.00	-50,000,000.00	0.00	0.00	0.00	-50,000,000.00
Derechos	750,890,000.00	144,123,680.00	895,013,680.00	648,711,908.13	648,711,908.13	-102,178,091.87
Productos	94,920,000.00	55,000,000.00	149,920,000.00	75,513,164.87	75,513,164.87	-19,406,835.13
Corriente	92,400,000.00	55,000,000.00	147,400,000.00	75,513,164.87	75,513,164.87	-16,886,835.13
Capital	2,520,000.00	0.00	2,520,000.00	0.00	0.00	-2,520,000.00
Aprovechamientos	126,169,969.00	21,873,496.00	148,043,465.00	113,009,721.84	113,009,721.84	-13,160,247.16
Corriente	126,169,969.00	21,873,496.00	148,043,465.00	113,009,721.84	113,009,721.84	-13,160,247.16
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	4,196,954,944.00	2,475,760,480.19	6,672,715,424.19	4,051,257,053.96	4,051,257,053.96	-145,697,890.04
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	29,450,000.00	29,450,000.00	18,488,630.54	18,488,630.54	18,488,630.54
Otros Ingresos y Beneficios	0.00	242,926,456.00	242,926,456.00	1,479,691.65	1,479,691.65	1,479,691.65
Ingresos Derivados de Financiamientos	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00
Total	6,816,934,913.00	3,284,134,112.19	10,101,069,025.19	6,308,374,790.06	6,308,374,790.06	-508,560,122.94
					Ingresos excedentes	

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia 6= (5 - 1)
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	1	2	3= (1 + 2)	4	5	
Ingresos del Gobierno	6,816,934,913.00	2,934,134,112.19	9,751,069,025.19	6,308,374,790.06	6,308,374,790.06	-508,560,122.94
Impuestos	1,598,000,000.00	15,000,000.00	1,613,000,000.00	1,399,914,619.07	1,399,914,619.07	-198,085,380.93
Contribuciones de Mejoras	50,000,000.00	-50,000,000.00	0.00	0.00	0.00	-50,000,000.00
Derechos	750,890,000.00	144,123,680.00	895,013,680.00	648,711,908.13	648,711,908.13	-102,178,091.87
Productos	94,920,000.00	55,000,000.00	149,920,000.00	75,513,164.87	75,513,164.87	-19,406,835.13
Corriente	92,400,000.00	55,000,000.00	147,400,000.00	75,513,164.87	75,513,164.87	-16,886,835.13
Capital	2,520,000.00	0.00	2,520,000.00	0.00	0.00	-2,520,000.00
Aprovechamientos	126,169,969.00	21,873,496.00	148,043,465.00	113,009,721.84	113,009,721.84	-13,160,247.16
Corriente	126,169,969.00	21,873,496.00	148,043,465.00	113,009,721.84	113,009,721.84	-13,160,247.16
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	4,196,954,944.00	2,475,760,480.19	6,672,715,424.19	4,051,257,053.96	4,051,257,053.96	-145,697,890.04
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	29,450,000.00	29,450,000.00	18,488,630.54	18,488,630.54	18,488,630.54
Otros Ingresos y Beneficios	0.00	242,926,456.00	242,926,456.00	1,479,691.65	1,479,691.65	1,479,691.65
Ingresos de Organismos y Empresas	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos derivados de financiamiento	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00
Total	6,816,934,913.00	3,284,134,112.19	10,101,069,025.19	6,308,374,790.06	6,308,374,790.06	-508,560,122.94
					Ingresos excedentes	