



**GUADALAJARA, JALISCO**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2018**

| Rubro de Ingresos                                      | Ingreso                 |                            |                         |                         |                         | Diferencia                |
|--------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
|                                                        | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                           |
|                                                        | 1                       | 2                          | 3= (1 + 2)              | 4                       | 5                       |                           |
| <b>Ingresos del Gobierno</b>                           | <b>8,416,972,287.29</b> | <b>836,442,753.54</b>      | <b>9,253,415,040.83</b> | <b>4,639,406,715.88</b> | <b>4,639,406,715.88</b> | <b>- 3,777,565,571.41</b> |
| Impuestos                                              | 1,757,000,000.00        | 0.00                       | 1,757,000,000.00        | 1,333,853,156.71        | 1,333,853,156.71        | -423,146,843.29           |
| Cuotas y Aportaciones de Seguridad Social              | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                      |
| Contribuciones de Mejoras                              | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                      |
| Derechos                                               | 876,890,000.00          | 0.00                       | 876,890,000.00          | 558,362,101.01          | 558,362,101.01          | -318,527,898.99           |
| Productos                                              | 104,920,000.00          | 99,835,858.90              | 204,755,858.90          | 132,420,124.67          | 132,420,124.67          | 27,500,124.67             |
| Corriente                                              | 104,920,000.00          | 99,835,858.90              | 204,755,858.90          | 132,420,124.67          | 132,420,124.67          | 27,500,124.67             |
| Capital                                                | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                      |
| Aprovechamientos                                       | 152,968,000.00          | 6,182,481.93               | 159,150,481.93          | 63,908,292.77           | 63,908,292.77           | -89,059,707.23            |
| Corriente                                              | 138,804,594.00          | 6,182,481.93               | 144,987,075.93          | 63,908,292.77           | 63,908,292.77           | -74,896,301.23            |
| Capital                                                | 14,163,406.00           | 0.00                       | 14,163,406.00           | 0.00                    | 0.00                    | -14,163,406.00            |
| Ingresos por Ventas de Bienes y Servicios              | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                      |
| Participaciones y Aportaciones                         | 5,072,210,000.00        | 730,424,412.71             | 5,802,634,412.71        | 2,550,249,170.97        | 2,550,249,170.97        | -2,521,960,829.03         |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                      |
| Otros Ingresos y Beneficios                            | 180,984,287.29          | 0.00                       | 180,984,287.29          | 613,869.75              | 613,869.75              | -180,370,417.54           |
| Ingresos Derivados de Financiamientos                  | 272,000,000.00          | 0.00                       | 272,000,000.00          | 0.00                    | 0.00                    | -272,000,000.00           |
| <b>Total</b>                                           | <b>8,416,972,287.29</b> | <b>836,442,753.54</b>      | <b>9,253,415,040.83</b> | <b>4,639,406,715.88</b> | <b>4,639,406,715.88</b> | <b>-3,777,565,571.41</b>  |
| <b>Ingresos excedentes</b>                             |                         |                            |                         |                         |                         |                           |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso                 |                            |                         |                         |                         | Diferencia               |
|-----------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
|                                                           | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                          |
|                                                           | 1                       | 2                          | 3= (1 + 2)              | 4                       | 5                       |                          |
| <b>Ingresos del Gobierno</b>                              | <b>8,144,972,287.29</b> | <b>836,442,753.54</b>      | <b>8,981,415,040.83</b> | <b>4,639,406,715.88</b> | <b>4,639,406,715.88</b> | <b>-3,505,565,571.41</b> |
| Impuestos                                                 | 1,757,000,000.00        | 0.00                       | 1,757,000,000.00        | 1,333,853,156.71        | 1,333,853,156.71        | -423,146,843.29          |
| Contribuciones de Mejoras                                 | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                     |
| Derechos                                                  | 876,890,000.00          | 0.00                       | 876,890,000.00          | 558,362,101.01          | 558,362,101.01          | -318,527,898.99          |
| Productos                                                 | 104,920,000.00          | 99,835,858.90              | 204,755,858.90          | 132,420,124.67          | 132,420,124.67          | 27,500,124.67            |
| Corriente                                                 | 104,920,000.00          | 99,835,858.90              | 204,755,858.90          | 132,420,124.67          | 132,420,124.67          | 27,500,124.67            |
| Capital                                                   | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                     |
| Aprovechamientos                                          | 152,968,000.00          | 6,182,481.93               | 159,150,481.93          | 63,908,292.77           | 63,908,292.77           | -89,059,707.23           |
| Corriente                                                 | 138,804,594.00          | 6,182,481.93               | 144,987,075.93          | 63,908,292.77           | 63,908,292.77           | -74,896,301.23           |
| Capital                                                   | 14,163,406.00           | 0.00                       | 14,163,406.00           | 0.00                    | 0.00                    | -14,163,406.00           |
| Participaciones y Aportaciones                            | 5,072,210,000.00        | 730,424,412.71             | 5,802,634,412.71        | 2,550,249,170.97        | 2,550,249,170.97        | -2,521,960,829.03        |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                     |
| Otros Ingresos y Beneficios                               | 180,984,287.29          | 0.00                       | 180,984,287.29          | 613,869.75              | 613,869.75              | -180,370,417.54          |
| <b>Ingresos de Organismos y Empresas</b>                  | <b>0.00</b>             | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>             | <b>0.00</b>              |
| Cuotas y Aportaciones de Seguridad Social                 | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                     |
| Ingresos por Ventas de Bienes y Servicios                 | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                     |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                     |
| <b>Ingresos derivados de financiamiento</b>               | <b>272,000,000.00</b>   | <b>0.00</b>                | <b>272,000,000.00</b>   | <b>0.00</b>             | <b>0.00</b>             | <b>-272,000,000.00</b>   |
| Ingresos Derivados de Financiamientos                     | 272,000,000.00          | 0.00                       | 272,000,000.00          |                         | 0.00                    | -272,000,000.00          |
| <b>Total</b>                                              | <b>8,416,972,287.29</b> | <b>836,442,753.54</b>      | <b>9,253,415,040.83</b> | <b>4,639,406,715.88</b> | <b>4,639,406,715.88</b> | <b>-3,777,565,571.41</b> |
| <b>Ingresos excedentes</b>                                |                         |                            |                         |                         |                         |                          |