



GUADALAJARA, JALISCO
ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 31 DE MARZO DE 2018

| Rubro de Ingresos | Ingreso | | | | | Diferencia 6= (5 - 1) |
|--|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|---------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | 3= (1 + 2) | 4 | 5 | |
| Ingresos del Gobierno | 8,416,972,287.29 | 499,707,858.52 | 8,916,680,145.81 | 2,614,795,632.54 | 2,614,795,632.54 | - 5,802,176,654.75 |
| Impuestos | 1,757,000,000.00 | 0.00 | 1,757,000,000.00 | 1,061,176,364.41 | 1,061,176,364.41 | -695,823,635.59 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 876,890,000.00 | 0.00 | 876,890,000.00 | 329,907,365.45 | 329,907,365.45 | -546,982,634.55 |
| Productos | 104,920,000.00 | 77,671,198.00 | 182,591,198.00 | 57,226,567.20 | 57,226,567.20 | -47,693,432.80 |
| Corriente | 104,920,000.00 | 77,671,198.00 | 182,591,198.00 | 57,226,567.20 | 57,226,567.20 | -47,693,432.80 |
| Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aprovechamientos | 152,968,000.00 | 5,400,566.52 | 158,368,566.52 | 32,818,846.35 | 32,818,846.35 | -120,149,153.65 |
| Corriente | 138,804,594.00 | 5,400,566.52 | 144,205,160.52 | 31,693,148.47 | 31,693,148.47 | -107,111,445.53 |
| Capital | 14,163,406.00 | 0.00 | 14,163,406.00 | 1,125,697.88 | 1,125,697.88 | -13,037,708.12 |
| Ingresos por Ventas de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones y Aportaciones | 5,072,210,000.00 | 416,636,094.00 | 5,488,846,094.00 | 1,133,158,118.06 | 1,133,158,118.06 | -3,939,051,881.94 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Ingresos y Beneficios | 180,984,287.29 | 0.00 | 180,984,287.29 | 508,371.07 | 508,371.07 | -180,475,916.22 |
| Ingresos Derivados de Financiamientos | 272,000,000.00 | 0.00 | 272,000,000.00 | 0.00 | 0.00 | -272,000,000.00 |
| Total | 8,416,972,287.29 | 499,707,858.52 | 8,916,680,145.81 | 2,614,795,632.54 | 2,614,795,632.54 | -5,802,176,654.75 |
| Ingresos excedentes | | | | | | |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia 6= (5 - 1) |
|---|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | 3= (1 + 2) | 4 | 5 | |
| Ingresos del Gobierno | 8,144,972,287.29 | 499,707,858.52 | 8,644,680,145.81 | 2,614,795,632.54 | 2,614,795,632.54 | -5,530,176,654.75 |
| Impuestos | 1,757,000,000.00 | 0.00 | 1,757,000,000.00 | 1,061,176,364.41 | 1,061,176,364.41 | -695,823,635.59 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 876,890,000.00 | 0.00 | 876,890,000.00 | 329,907,365.45 | 329,907,365.45 | -546,982,634.55 |
| Productos | 104,920,000.00 | 77,671,198.00 | 182,591,198.00 | 57,226,567.20 | 57,226,567.20 | -47,693,432.80 |
| Corriente | 104,920,000.00 | 77,671,198.00 | 182,591,198.00 | 57,226,567.20 | 57,226,567.20 | -47,693,432.80 |
| Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aprovechamientos | 152,968,000.00 | 5,400,566.52 | 158,368,566.52 | 32,818,846.35 | 32,818,846.35 | -120,149,153.65 |
| Corriente | 138,804,594.00 | 5,400,566.52 | 144,205,160.52 | 31,693,148.47 | 31,693,148.47 | -107,111,445.53 |
| Capital | 14,163,406.00 | 0.00 | 14,163,406.00 | 1,125,697.88 | 1,125,697.88 | -13,037,708.12 |
| Participaciones y Aportaciones | 5,072,210,000.00 | 416,636,094.00 | 5,488,846,094.00 | 1,133,158,118.06 | 1,133,158,118.06 | -3,939,051,881.94 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Ingresos y Beneficios | 180,984,287.29 | 0.00 | 180,984,287.29 | 508,371.07 | 508,371.07 | -180,475,916.22 |
| Ingresos de Organismos y Empresas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Ventas de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos derivados de financiamiento | 272,000,000.00 | 0.00 | 272,000,000.00 | 0.00 | 0.00 | -272,000,000.00 |
| Ingresos Derivados de Financiamientos | 272,000,000.00 | 0.00 | 272,000,000.00 | 0.00 | 0.00 | -272,000,000.00 |
| Total | 8,416,972,287.29 | 499,707,858.52 | 8,916,680,145.81 | 2,614,795,632.54 | 2,614,795,632.54 | -5,802,176,654.75 |
| Ingresos excedentes | | | | | | |